

Kernsville PTO Meeting
March 8, 2022
9 a.m.

Attendance: Faith Ryan, Sara Solomon, Ashley Bender, Elizabeth Wilson, Jess Komlos, Mr. G

Approval of Minutes

- Motion to approve Sara
- Second Ashley

Old Business

Read a Thon - Elizabeth Wilson & Kara Vasilaskos

- Reminder in email this Friday
- Certificates have not been given to Mrs. Sloan; Faith will get file to her shortly for printing at the AD center
- Reward Day – need to confirm March 25 with Mr. G
 - Movie suggestions: “Paddington Bear”, “Legend of the Guardian”, “Nym’s Island”, “Encanto”
 - Mr. G said so long as it’s a DVD, it’s fine
 - Mr. G we could even run the movie for a couple days during lunch
 - Ask if it could be a PJ Day for the kids
 - Mr. G said this would be fine
- \$6,387.94 profit to date – down from non-COVID years

Bookfair – Elizabeth Wilson, Stephanie Miller, Ashley Bender & Kristen Toll

- Successful fair this February
- Total \$8,240.35; Net sales \$7,773.92.
- Almost \$10K in Scholastic Bucks
- May 6-12 delivery on next Fair
- May 13 – 21 are shopping days; coincides with Family Fun Day
- Pick up is May 23-27
- Confirmed next sale is BOGO
- Want to confirm we can set up May Book Fair in the library and direct traffic from Family Fun Day indoors
 - Mr. G suggested moving the Book Fair to the cafeteria
 - Can set up Friday after 2:15
 - Can also keep it in the library and use table barricades to direct traffic
 - Will see how many volunteers we truly end up with, then make the call
- Need to request more flyers
- 11/16-11/23; 2/3- 2/10, 5/12-5/19 reserved for next year
- Mrs. Newhard approved use of Scholastic Bucks for FFD basket raffle; Faith collected the books at the end of the February Fair

Ice Cream Social

- Went well with the ice cream cups purchased from the district
- Offered only whipped cream and chocolate syrup as toppings
- Well organized and well received

New Business

Budget update – Jen MacMurray

- Jen was unable to attend; see attached spreadsheet
- Elizabeth asked Mr. G if field trips were back on the table

- He said yes, but there are still restrictions as normal – need buses, a nurse, etc.

Teacher Appreciation -- Neha Daryanni

- Week of May 2
- Can we do a regular buffet (not served)?
 - Mr. G said yes.
- Faith will purchase the planners as gifts to teachers
- Will put out a SUG for donations

Family Fun Day – Elizabeth Wilson & Jonida Cote & Lauren Moffat

- May 14; May 21 rain date
- Basket raffle donations are coming in
 - Getting a very positive response from businesses
 - Thank you cards are going out
 - Will need supplies to make the baskets, so that will be a small cost
 - Check on raffle coupons – do we need more
- Bouncy obstacle course, Tootsie the clown, Jungle Alive Magic Show all confirmed
- Need:
 - Pizza
 - Hot Dogs
 - Could possibly purchase them through the school
 - Bagged Snacks
 - Volunteers
 - Faith will help with this
 - Airbrush tattoos
 - Decorations?
- Mr. G said we can send the volunteer sign up to the teachers first

Yearbooks – Marianne Aloupis

- No new updates
- Flyers will go out shortly

Begin to think about next year's PTO Board members

- Think about friends who might be interested

Principal Report

- As of right now, we're close to business as usual.
- Concerts, field trips, etc. are all back on the table
- District wide read-a-long is going really well
- Mrs. DeGeralamo had her baby last week
 - Current sub will stay through the end of the year
- Got new window covering vinyl for the gym – you can see out, but not in
- New flags for around the circle
- Kernsville did very well on PSSA's. See Morning Call Article from this past weekend.
- We do have Russian and Ukrainian students; Mrs. Strohl is having groups if parents want their children involved, or if kids want to talk

Adjourn 9:55 a.m.

Next Meeting: Tuesday, April 12, 2022 at 9 a.m.

2021-2022 PTO Budget (3/7/2022)

Kernsville Elementary School

5051 Kernsville Road

Orefield, PA 18069

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<u>Event</u>	<u>2021-2022 Projected Cash In</u>	<u>2021-2022 Projected Cash Out (Budget)</u>	<u>2021-2022 Projected Net</u>	<u>2021-2022 Actual Cash In</u>	<u>2021-2022 Actual Cash Out</u>	<u>2021-2022 Actual Net</u>	<u>Remaining Budget</u>	<u>Notes</u>
5th Grade Events	\$0.00	-\$4,000.00	-\$4,000.00		-\$827.15	-\$827.15	-\$3,172.85	
Assemblies	\$0.00	-\$3,250.00	-\$3,250.00			\$0.00	-\$3,250.00	
Birthday Table	\$0.00	-\$100.00	-\$100.00	\$0.00	-\$70.99	-\$70.99	-\$29.01	
Book Fair	\$12,500.00	-\$12,500.00	\$0.00	\$10,831.77	-\$10,870.01	-\$38.24	-\$1,629.99	
Bounced Checks	\$0.00	-\$75.00	-\$75.00			\$0.00	-\$75.00	
Canvas and Cookies	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,000.00	
Coupon Books	\$2,274.00	\$0.00	\$2,274.00	\$2,261.50	\$0.00	\$2,261.50	\$0.00	
Family Fun Day	\$4,000.00	-\$1,750.00	\$2,250.00			\$0.00	-\$1,750.00	
Field Trip Funds - Kindergarten*	\$0.00	-\$1,470.00	-\$1,470.00			\$0.00	-\$1,470.00	\$629.40 Imagi Nation credit
Field Trip Funds - 1st Grade*	\$0.00	-\$1,239.00	-\$1,239.00			\$0.00	-\$1,239.00	
Field Trip Funds - 2nd Grade*	\$0.00	-\$1,260.00	-\$1,260.00			\$0.00	-\$1,260.00	
Field Trip Funds - 3rd Grade*	\$0.00	-\$1,596.00	-\$1,596.00			\$0.00	-\$1,596.00	
Field Trip Funds - 4th Grade*	\$0.00	-\$1,449.00	-\$1,449.00			\$0.00	-\$1,449.00	
Field Trip Funds - 5th Grade*	\$0.00	-\$1,386.00	-\$1,386.00			\$0.00	-\$1,386.00	\$274.00 Iron Pigs credit
Get the Scoop	\$0.00	-\$370.00	-\$370.00	\$0.00	-\$370.00	-\$370.00	Complete	
Graduating Volunteers Appreciation	\$0.00	-\$50.00	-\$50.00			\$0.00	-\$50.00	
Holiday Shoppe	\$6,000.00	-\$5,000.00	\$1,000.00	\$7,450.35	-\$5,866.08	\$1,584.27	Complete	
Ice Cream Social	\$0.00	-\$175.00	-\$175.00	\$0.00	-\$274.58	-\$274.58	Complete	
Insurance	\$0.00	-\$318.00	-\$318.00	\$0.00	-\$318.00	-\$318.00	Complete	
Interest	\$10.00	\$0.00	\$10.00	\$8.00	\$0.00	\$8.00	\$0.00	
Lehigh Valley Phantoms	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,500.00	
Movie Night	\$200.00	-\$600.00	-\$400.00	\$0.00	-\$19.07	-\$19.07	-\$580.93	
Night on the Circle	\$650.00	-\$800.00	-\$150.00	\$698.75	-\$753.84	-\$55.09	Complete	
PSSA Snacks	\$0.00	-\$200.00	-\$200.00			\$0.00	-\$200.00	
PTO Gift to School	\$0.00	-\$1,250.00	-\$1,250.00	\$0.00	-\$321.55	-\$321.55	-\$928.45	
PTO Scholarship	\$0.00	-\$1,000.00	-\$1,000.00	\$0.00		\$0.00	-\$1,000.00	
PTO Sponsorship	\$3,000.00	\$0.00	\$3,000.00	\$4,806.40	\$0.00	\$4,806.40	\$0.00	
PTO Supplies	\$0.00	-\$200.00	-\$200.00			\$0.00	-\$200.00	
PTO Support Sponsorship	\$0.00	-\$200.00	-\$200.00	\$0.00	-\$100.00	-\$100.00	-\$100.00	
Read-a-thon	\$7,000.00	-\$200.00	\$6,800.00	\$6,387.94	-\$30.54	\$6,357.40	-\$169.46	
SWPBS	\$0.00	-\$75.00	-\$75.00			\$0.00	-\$75.00	
Spiritwear	\$0.00	-\$200.00	-\$200.00	\$175.00	-\$155.61	\$19.39	-\$44.39	
Storyworks	\$0.00	-\$560.34	-\$560.34	\$0.00	-\$560.34	-\$560.34	\$0.00	
Taxes	\$0.00	-\$500.00	-\$500.00	\$0.00	-\$395.00	-\$395.00	Complete	
Teacher Appreciation	\$350.00	-\$1,500.00	-\$1,150.00	\$390.00	-\$417.72	-\$27.72	-\$1,082.28	
Teacher Grants - Kindergarten**	\$0.00	-\$500.00	-\$500.00			\$0.00	-\$500.00	

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Teacher Grants - 1st Grade**	\$0.00	-\$375.00	-\$375.00	\$0.00	-\$250.00	-\$250.00	-\$125.00	
Teacher Grants - 2nd Grade**	\$0.00	-\$500.00	-\$500.00	\$0.00	-\$250.00	-\$250.00	-\$250.00	
Teacher Grants - 3rd Grade**	\$0.00	-\$375.00	-\$375.00			\$0.00	-\$375.00	
Teacher Grants - 4th Grade**	\$0.00	-\$375.00	-\$375.00			\$0.00	-\$375.00	
Teacher Grants - 5th Grade**	\$0.00	-\$375.00	-\$375.00	\$0.00	-\$233.87	-\$233.87	-\$141.13	
Teacher Grants - Cafeteria	\$0.00	-\$125.00	-\$125.00			\$0.00	-\$125.00	
Teacher Grants - Specials***	\$0.00	-\$1,875.00	-\$1,875.00	\$0.00	-\$498.86	-\$498.86	-\$1,376.14	
Walking Club	\$0.00	-\$150.00	-\$150.00			\$0.00	-\$150.00	
Web-Site/Sign-Up Genius	\$0.00	-\$207.05	-\$207.05	\$0.00	-\$207.05	-\$207.05	Complete	
Weis 4 School	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	Complete	
Yearbook	\$0.00	-\$100.00	-\$100.00			\$0.00	-\$100.00	
Total	\$42,884.00	-\$54,730.39	-\$11,846.39	\$33,409.71	-\$22,790.26	\$10,619.45	-\$31,940.13	
*Each student is allotted \$21 for Field Trip Funds.								
	Number of Students							
Kindergarten	70							
1st Grade	59							
2nd Grade	60							
3rd Grade	76							
4th Grade	69							
5th Grade	66							
**Includes \$125/teacher								
***Includes \$125/teacher for Badelita, Frew, Hallett, Hodge, Kelly, Marzano, Nahrgang, Newhard, Powers, Salvaterra, Souders, Strohl, Swartz, Tully, and Woehr								