

Kernsville PTO Meeting
February 8, 2022
9 a.m.

Attendance: Sara Solomon, Faith Ryan, Jen MacMurray, Cindy Glackin

Old Business

Approval of minutes

- Jen moved to approve
- Seconded by Faith

New Business

Treasurer's Report – Jen MacMurray

- Not much spent in January aside from a few teacher grants

Scholarship – Jen MacMurray

- Jen sent the criteria to the guidance office at the High School
- Jen has applications due to us by March 28; guidance office needs the two names of awardees from us by April 29

Ice Cream Social – Jen MacMurray & Cindy Glackin & Jonida Cote

- This Friday, February 11
- Jen sent schedule and volunteer names to Mrs. Bronzo
- Ice cream has been delivered
- Only whipped cream and chocolate syrup this year
- Orange ice cup for anyone with allergies

Popcorn machine – Faith Ryan

- Because our popcorn machine is occasionally lent out to other Parkland organizations, we now have a printed and laminated care and use sheet that must be kept with the machine from now on.

Read a thon update- Elizabeth Wilson & Kara Vasilaskos

- Flyers went out last week
- Theme: What's Your Genre
- February 7 – 25
- No bulletin board this year
- Bookmarks were ordered
- Minutes must be reported by March 4; reminder email sent March 11
- Certificates tentatively handed out March 25
- Potentially show a movie

Winter book fair – Elizabeth Wilson

- Happening now through Thursday, February 10
- Inventory is low, but that is a national problem
- Faith will pull the books for Family Fun Day basket donation
- \$25 certificates for rewards for Read A Thon
- This fair qualifies us for a BOGO fair in May – more details to follow

Family Fun Day (FFD) – Elizabeth Wilson & Jonida Cote & Lauren Moffat

- May 14 10 a.m. – 1 p.m.
- Rain date May 21 10 a.m. – 1 p.m.
- Tootise is booked for May 14 @ \$300; if we need the rain date, there will be a sub
- Jungle Alive magic show booked at 11 a.m. – one hour show \$425
- Kona is booked for the 14th. Not available 21st
- Christmas City Studios is booked for both dates – photo booth (free to us)
- Basket raffles going well. Items coming in.
- Working on getting inflatable obstacle course
- Still need to work on pizza, hot dogs, etc.
- Need to work on volunteers from PHS

Yearbook

- Suggested price \$18.50
 - Actual cost is \$18.39
 - There is a chance if we sell under 200 the cost would go up

Assembly

- Still need a coordinator
- See attached details about Mad Science Assembly
- Parkway Manor used them, and it was well received
- Jen will get proposal to Mr. G

Principal's Report

- Mr. G did not attend

Adjourn 10:

Next meeting: March 8, 2022 at 9 a.m.

2021-2022 PTO Budget (2/7/2022)

Kernsville Elementary School

5051 Kernsville Road

Orefield, PA 18069

Page 1 of 2

<u>Event</u>	<u>2021-2022 Projected Cash In</u>	<u>2021-2022 Projected Cash Out (Budget)</u>	<u>2021-2022 Projected Net</u>	<u>2021-2022 Actual Cash In</u>	<u>2021-2022 Actual Cash Out</u>	<u>2021-2022 Actual Net</u>	<u>Remaining Budget</u>	<u>Notes</u>
5th Grade Events	\$0.00	-\$4,000.00	-\$4,000.00		-\$827.15	-\$827.15	-\$3,172.85	
Assemblies	\$0.00	-\$3,250.00	-\$3,250.00			\$0.00	-\$3,250.00	
Birthday Table	\$0.00	-\$100.00	-\$100.00	\$0.00	-\$70.99	-\$70.99	-\$29.01	
Book Fair	\$12,500.00	-\$12,500.00	\$0.00	\$5,032.79	-\$5,072.42	-\$39.63	-\$7,427.58	
Bounced Checks	\$0.00	-\$75.00	-\$75.00			\$0.00	-\$75.00	
Canvas and Cookies	\$2,000.00	-\$2,000.00	\$0.00			\$0.00	-\$2,000.00	
Coupon Books	\$2,274.00	\$0.00	\$2,274.00	\$2,261.50	\$0.00	\$2,261.50	\$0.00	
Family Fun Day	\$4,000.00	-\$1,750.00	\$2,250.00			\$0.00	-\$1,750.00	
Field Trip Funds - Kindergarten*	\$0.00	-\$1,470.00	-\$1,470.00			\$0.00	-\$1,470.00	\$629.40 Imagi Nation credit
Field Trip Funds - 1st Grade*	\$0.00	-\$1,239.00	-\$1,239.00			\$0.00	-\$1,239.00	
Field Trip Funds - 2nd Grade*	\$0.00	-\$1,260.00	-\$1,260.00			\$0.00	-\$1,260.00	
Field Trip Funds - 3rd Grade*	\$0.00	-\$1,596.00	-\$1,596.00			\$0.00	-\$1,596.00	
Field Trip Funds - 4th Grade*	\$0.00	-\$1,449.00	-\$1,449.00			\$0.00	-\$1,449.00	
Field Trip Funds - 5th Grade*	\$0.00	-\$1,386.00	-\$1,386.00			\$0.00	-\$1,386.00	\$274.00 Iron Pigs credit
Get the Scoop	\$0.00	-\$370.00	-\$370.00	\$0.00	-\$370.00	-\$370.00	Complete	
Giving Tree	\$0.00	-\$50.00	-\$50.00			\$0.00	-\$50.00	
Graduating Volunteers Appreciation	\$0.00	-\$50.00	-\$50.00			\$0.00	-\$50.00	
Holiday Shoppe	\$6,000.00	-\$5,000.00	\$1,000.00	\$7,450.35	-\$5,866.08	\$1,584.27	Complete	
Ice Cream Social	\$0.00	-\$175.00	-\$175.00		-\$36.19	-\$36.19	-\$138.81	
Insurance	\$0.00	-\$318.00	-\$318.00	\$0.00	-\$318.00	-\$318.00	Complete	
Interest	\$10.00	\$0.00	\$10.00	\$7.02	\$0.00	\$7.02	\$0.00	
Lehigh Valley Phantoms	\$4,500.00	-\$4,500.00	\$0.00			\$0.00	-\$4,500.00	
Movie Night	\$200.00	-\$600.00	-\$400.00		-\$19.07	-\$19.07	-\$580.93	
Night on the Circle	\$650.00	-\$800.00	-\$150.00	\$698.75	-\$753.84	-\$55.09	Complete	
PSSA Snacks	\$0.00	-\$200.00	-\$200.00			\$0.00	-\$200.00	
PTO Gift to School	\$0.00	-\$1,250.00	-\$1,250.00		-\$321.55	-\$321.55	-\$928.45	
PTO Scholarship	\$0.00	-\$1,000.00	-\$1,000.00			\$0.00	-\$1,000.00	
PTO Sponsorship	\$3,000.00	\$0.00	\$3,000.00	\$4,806.40	\$0.00	\$4,806.40	\$0.00	
PTO Supplies	\$0.00	-\$200.00	-\$200.00			\$0.00	-\$200.00	
PTO Support Sponsorship	\$0.00	-\$200.00	-\$200.00			\$0.00	-\$200.00	
Read-a-thon	\$7,000.00	-\$200.00	\$6,800.00		-\$30.54	-\$30.54	-\$169.46	
SWPBS	\$0.00	-\$75.00	-\$75.00			\$0.00	-\$75.00	
Spiritwear	\$0.00	-\$200.00	-\$200.00	\$175.00	-\$155.61	\$19.39	-\$44.39	
Storyworks	\$0.00	-\$560.34	-\$560.34	\$0.00	-\$560.34	-\$560.34	\$0.00	
Taxes	\$0.00	-\$500.00	-\$500.00	\$0.00	-\$395.00	-\$395.00	Complete	
Teacher Appreciation	\$350.00	-\$1,500.00	-\$1,150.00	\$390.00	-\$417.72	-\$27.72	-\$1,082.28	

2021-2022 PTO Budget (2/7/2022)

Kernsville Elementary School

5051 Kernsville Road

Orefield, PA 18069

Page 2 of 2

<u>Event</u>	<u>2021-2022 Projected Cash In</u>	<u>2021-2022 Projected Cash Out (Budget)</u>	<u>2021-2022 Projected Net</u>	<u>2021-2022 Actual Cash In</u>	<u>2021-2022 Actual Cash Out</u>	<u>2021-2022 Actual Net</u>	<u>Remaining Budget</u>	<u>Notes</u>
Teacher Grants - Kindergarten**	\$0.00	-\$500.00	-\$500.00			\$0.00	-\$500.00	
Teacher Grants - 1st Grade**	\$0.00	-\$375.00	-\$375.00	\$0.00	-\$250.00	-\$250.00	-\$125.00	
Teacher Grants - 2nd Grade**	\$0.00	-\$500.00	-\$500.00	\$0.00	-\$250.00	-\$250.00	-\$250.00	
Teacher Grants - 3rd Grade**	\$0.00	-\$375.00	-\$375.00			\$0.00	-\$375.00	
Teacher Grants - 4th Grade**	\$0.00	-\$375.00	-\$375.00			\$0.00	-\$375.00	
Teacher Grants - 5th Grade**	\$0.00	-\$375.00	-\$375.00	\$0.00	-\$233.87	-\$233.87	-\$141.13	
Teacher Grants - Cafeteria	\$0.00	-\$125.00	-\$125.00			\$0.00	-\$125.00	
Teacher Grants - Specials***	\$0.00	-\$1,875.00	-\$1,875.00	\$0.00	-\$498.86	-\$498.86	-\$1,376.14	
Walking Club	\$0.00	-\$150.00	-\$150.00			\$0.00	-\$150.00	
Web-Site/Sign-Up Genius	\$0.00	-\$207.05	-\$207.05	\$0.00	-\$207.05	-\$207.05	Complete	
Weis 4 School	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	Complete	
Yearbook	\$0.00	-\$100.00	-\$100.00			\$0.00	-\$100.00	
Total	\$42,884.00	-\$54,780.39	-\$11,896.39	\$21,221.81	-\$16,654.28	\$4,567.53	-\$38,126.11	
*Each student is allotted \$21 for Field Trip Funds.								
	Number of Students							
Kindergarten	70							
1st Grade	59							
2nd Grade	60							
3rd Grade	76							
4th Grade	69							
5th Grade	66							
**Includes \$125/teacher								
***Includes \$125/teacher for Badelita, Frew, Hallett, Hodge, Kelly, Marzano, Nahrgang, Newhard, Powers, Salvaterra, Souders, Strohl, Swartz, Tully, and Woehr								