

Kernsville PTO Meeting
Tuesday, January 11, 2022
9 a.m.

Attendance: Faith Ryan., Sara Solomon, Ashley Bender, Elizabeth Wilson, Jen MacMurray, Stephanie Jhaya, Hilary Kricun, Jess Komlos, Cindy Glackin

Old Business

Staff Appreciation – Neha Daryanani

- A few monetary donations are outstanding
- Neha reported the meal was well received.
- Leftovers were left for teachers to enjoy at a later time.

Family Fun Day - *moved to 5/14 rain date 5/21*

- Outside behind the school
- Alleviates a lot of the COVID restrictions because we can have it outdoors.
- Faith is meeting with the committee this Thursday to get started with the planning for the new format.

New Business

Treasurer's Report- Jen MacMurray

- See attached report
- Molly Bombich, the 5th grade chair, just submitted an invoice for Tri County for the 5th grade t-shirts
 - There was a check for \$175, not an invoice
 - Seems like we might have had a profit share balance, but it seem like it's too high.
 - Faith will follow up with Tri County today

Bookfair– Elizabeth Wilson

- February 7 -11 are shopping days.
- Set up is February 4.
- Delivery will be Jan 28 – Feb 3
- Pick up will be 2/14/-2/17
- Sign up Genius will need to go out again for volunteers
- Elizabeth will reach out to Laura to get the shopping schedule so we can get started on a volunteer sign up.
- Faith said to make sure that we keep in mind a snow day will change the schedule.
- We have a large Scholastic Dollars balance.
 - The Scholastic Rep suggested maybe giving out some of those Scholastic Dollars to students or teachers during Read-A-Thon.
 - Jen suggested talking to Mrs. Zecchini to see how Mrs. Newhard has done it in the past
 - Faith mentioned Mrs. Newhard used to use Scholastic Dollars to donate 3 large book baskets to Family Fun Day raffle.

Need New VP of Assemblies

- Neha has resigned.
- Elizabeth said she will reach out to Scholastic Rep for virtual author visits.
- Anything we do this year has to be done virtually.

Read a Thon - Elizabeth Wilson & Kara Vasilaskos

- February 7 – 25
- Committee meeting tonight
- Need to come up with a theme
 - Reading being “key” or “the key”; opens doors
- Sara will send Elizabeth and Faith the form from last year – can make updates for this year.

Ice Cream Social – Jen MacMurray & Cindy Glackin & Jonida Cote

- Not sure we're going to be able to do this with the current COVID surge, because they can't eat in their classrooms
- Laura suggested waiting for the school board meeting next week to see if the guidance changes
- Laura suggested postponing it to prior to PSSAs
 - Could potentially have it outside late March early April
- Still need to discuss with Mr. G

Principal's Report – Mr. G was unable to attend

Adjourn 9:42 a.m.

Next meeting: Tuesday, February 8, 2022 at 9 a.m.

2021-2022 PTO Budget (1/10/2022)

Kernsville Elementary School

5051 Kernsville Road

Orefield, PA 18069

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<u>Event</u>	<u>2021-2022 Projected Cash In</u>	<u>2021-2022 Projected Cash Out (Budget)</u>	<u>2021-2022 Projected Net</u>	<u>2021-2022 Actual Cash In</u>	<u>2021-2022 Actual Cash Out</u>	<u>2021-2022 Actual Net</u>	<u>Remaining Budget</u>	<u>Notes</u>
5th Grade Events	\$0.00	-\$4,000.00	-\$4,000.00			\$0.00	-\$4,000.00	
Assemblies	\$0.00	-\$3,250.00	-\$3,250.00			\$0.00	-\$3,250.00	
Birthday Table	\$0.00	-\$100.00	-\$100.00	\$0.00	-\$70.99	-\$70.99	-\$29.01	
Book Fair	\$12,500.00	-\$12,500.00	\$0.00	\$5,032.79	-\$5,072.42	-\$39.63	-\$7,427.58	
Bounced Checks	\$0.00	-\$75.00	-\$75.00			\$0.00	-\$75.00	
Canvas and Cookies	\$2,000.00	-\$2,000.00	\$0.00			\$0.00	-\$2,000.00	
Coupon Books	\$2,274.00	\$0.00	\$2,274.00	\$2,261.50	\$0.00	\$2,261.50	\$0.00	
Family Fun Day	\$4,000.00	-\$1,750.00	\$2,250.00			\$0.00	-\$1,750.00	
Field Trip Funds - Kindergarten*	\$0.00	-\$1,470.00	-\$1,470.00			\$0.00	-\$1,470.00	\$629.40 Imagi Nation credit
Field Trip Funds - 1st Grade*	\$0.00	-\$1,239.00	-\$1,239.00			\$0.00	-\$1,239.00	
Field Trip Funds - 2nd Grade*	\$0.00	-\$1,260.00	-\$1,260.00			\$0.00	-\$1,260.00	
Field Trip Funds - 3rd Grade*	\$0.00	-\$1,596.00	-\$1,596.00			\$0.00	-\$1,596.00	
Field Trip Funds - 4th Grade*	\$0.00	-\$1,449.00	-\$1,449.00			\$0.00	-\$1,449.00	
Field Trip Funds - 5th Grade*	\$0.00	-\$1,386.00	-\$1,386.00			\$0.00	-\$1,386.00	\$274.00 Iron Pigs credit
Get the Scoop	\$0.00	-\$370.00	-\$370.00	\$0.00	-\$370.00	-\$370.00	Complete	
Giving Tree	\$0.00	-\$50.00	-\$50.00			\$0.00	-\$50.00	
Graduating Volunteers Appreciation	\$0.00	-\$50.00	-\$50.00			\$0.00	-\$50.00	
Holiday Shoppe	\$6,000.00	-\$5,000.00	\$1,000.00	\$7,450.35	-\$5,866.08	\$1,584.27	Complete	
Ice Cream Social	\$0.00	-\$175.00	-\$175.00			\$0.00	-\$175.00	
Insurance	\$0.00	-\$318.00	-\$318.00	\$0.00	-\$318.00	-\$318.00	Complete	
Interest	\$10.00	\$0.00	\$10.00	\$5.95	\$0.00	\$5.95	\$0.00	
Lehigh Valley Phantoms	\$4,500.00	-\$4,500.00	\$0.00			\$0.00	-\$4,500.00	
Movie Night	\$200.00	-\$600.00	-\$400.00		-\$19.07	-\$19.07	-\$580.93	
Night on the Circle	\$650.00	-\$800.00	-\$150.00	\$698.75	-\$753.84	-\$55.09	Complete	
PSSA Snacks	\$0.00	-\$200.00	-\$200.00			\$0.00	-\$200.00	
PTO Gift to School	\$0.00	-\$1,250.00	-\$1,250.00		-\$321.55	-\$321.55	-\$928.45	
PTO Scholarship	\$0.00	-\$1,000.00	-\$1,000.00			\$0.00	-\$1,000.00	
PTO Sponsorship	\$3,000.00	\$0.00	\$3,000.00	\$4,806.40	\$0.00	\$4,806.40	\$0.00	
PTO Supplies	\$0.00	-\$200.00	-\$200.00			\$0.00	-\$200.00	
PTO Support Sponsorship	\$0.00	-\$200.00	-\$200.00			\$0.00	-\$200.00	
Read-a-thon	\$7,000.00	-\$200.00	\$6,800.00			\$0.00	-\$200.00	
SWPBS	\$0.00	-\$75.00	-\$75.00			\$0.00	-\$75.00	
Spiritwear	\$0.00	-\$200.00	-\$200.00	\$0.00	-\$155.61	-\$155.61	-\$44.39	
Storyworks	\$0.00	-\$560.34	-\$560.34	\$0.00	-\$560.34	-\$560.34	\$0.00	
Taxes	\$0.00	-\$500.00	-\$500.00	\$0.00	-\$395.00	-\$395.00	Complete	
Teacher Appreciation	\$350.00	-\$1,500.00	-\$1,150.00	\$350.00	-\$417.72	-\$67.72	-\$1,082.28	

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Teacher Grants - Kindergarten**	\$0.00	-\$500.00	-\$500.00			\$0.00	-\$500.00	
Teacher Grants - 1st Grade**	\$0.00	-\$375.00	-\$375.00	\$0.00	-\$250.00	-\$250.00	-\$125.00	
Teacher Grants - 2nd Grade**	\$0.00	-\$500.00	-\$500.00	\$0.00	-\$250.00	-\$250.00	-\$250.00	
Teacher Grants - 3rd Grade**	\$0.00	-\$375.00	-\$375.00			\$0.00	-\$375.00	
Teacher Grants - 4th Grade**	\$0.00	-\$375.00	-\$375.00			\$0.00	-\$375.00	
Teacher Grants - 5th Grade**	\$0.00	-\$375.00	-\$375.00	\$0.00	-\$233.87	-\$233.87	-\$141.13	
Teacher Grants - Cafeteria	\$0.00	-\$125.00	-\$125.00			\$0.00	-\$125.00	
Teacher Grants - Specials***	\$0.00	-\$1,875.00	-\$1,875.00	\$0.00	-\$498.86	-\$498.86	-\$1,376.14	
Walking Club	\$0.00	-\$150.00	-\$150.00			\$0.00	-\$150.00	
Web-Site/Sign-Up Genius	\$0.00	-\$207.05	-\$207.05	\$0.00	-\$207.05	-\$207.05	Complete	
Weis 4 School	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	Complete	
Yearbook	\$0.00	-\$100.00	-\$100.00			\$0.00	-\$100.00	
Total	\$42,884.00	-\$54,780.39	-\$11,896.39	\$21,005.74	-\$15,760.40	\$5,245.34	-\$39,019.99	
*Each student is allotted \$21 for Field Trip Funds.								
	Number of Students							
Kindergarten	70							
1st Grade	59							
2nd Grade	60							
3rd Grade	76							
4th Grade	69							
5th Grade	66							
**Includes \$125/teacher								
***Includes \$125/teacher for Badelita, Frew, Hallett, Hodge, Kelly, Marzano, Nahrgang, Newhard, Powers, Salvaterra, Souders, Strohl, Swartz, Tully, and Woehr								