

Kernsville PTO Meeting
May 11, 2021
9 a.m.

Attendance: Faith Ryan, Jen MacMurray, Pauline Reinhard, Neha Daryanani, Sara Solomon, Mr. G

Old Business

Approval of minutes

- Neha moved to approve; Jen seconded.

Staff Appreciation – Nina Patel and Neha Daryanni

- Neha updated on treat bags
 - Items were purchased at Costco
 - She and Nina made an assembly line and filled 100 bags
 - Extras were left in a bin in the Faculty/Staff Room for teachers/staff to grab all week long
 - Mr. G distributed bags to the bus drivers
- Faith let Laura know that the planners were in the PTO closet; Laura distributed.
- Jen updated on Duck Donuts.
 - Donuts were sold to us at half price because it was Teacher/Staff Appreciation
 - Jen supplied DD with spreadsheet from Google Form Sara created, and they labeled each individually packed donut
 - \$45 total for all 49 donuts.
 - We should consider doing this again next year – crowd pleaser and very cost effective
- Faith received a nice thank you note from Mrs. Marzano.

New Business

Treasurer's report – Jen MacMurray

- Teacher appreciation overall budget: \$1,028.86
- Overall net for 2020/2021 is at a negative (see attached spreadsheet).
- We do have a buffer in our account that we can handle a down year as far as fundraising goes.
- Jen sent a reminder to teachers about their teacher grants. Jen would like to cut all checks by May 15 so that all checks clear by the end of the fiscal year (June 30).
- Box Tops Check: \$5.20.
 - We did not submit it; someone must be scanning online
- Weis for Schools
 - Ended April 30
 - Have to wait until we see the check to know what portion of the overall \$500K we earned.
- 5th grade events
 - Color copies for students' photos may be able to be made through KV
 - Jen will follow up; if not, we'll print elsewhere.
- Yearbooks
 - Mrs. Newhard was in touch with us about yearbooks for 5th graders who can't afford them
 - We would need 3
 - All voted "yes" to purchase those books.
- Storyworks
 - The district is going to pay for part of Let's Find Out and part of Storyworks, Jr.
 - Mrs. Newhard would still like to purchase Storyworks
 - Cost is approx. \$560
 - All voted in favor of purchasing Storyworks.

Volunteer auditors needed

- 2 volunteers are needed to audit for treasurer accounts.
- In the past Marianne Aloupis and Sarah Elias have done this for us. Will ask both of them if they would do it. Jess Campbell has also helped in the past.
- Should be very easy to audit this year because we didn't have any events with cash boxes; not many receipts
- If anyone is interested in helping, please reach out to Jen treasurer@kernsvillepto.com

Assemblies

- Daniel Miller – 5/27
 - Mr. Miller said there isn't much to do until the actual assembly
 - Faith passed the information for setting up Zoom links to Laura
 - Faith will follow up with Laura
 - Mr. Miller was last at KV in December 2018
 - This time he is offering the same program for free
 - Each grade level receives a different presentation, so even kids who were here for the last visit will get a fresh presentation.

Board Officer Openings

- Nominations:
 - Stacey Sanchez is not going to return to the board next year; will join 5th Grade Committee.
 - Rest of the board will stay in place:
 - Faith Ryan, president
 - Jen MacMurray, treasurer
 - Neha Daryanani, VP for assemblies
 - Sara Solomon, VP for communication
 - Chantel Benes, VP for fundraising
 - Nominations approved. All in attendance voted in favor of the proposed board.

Chairpersons

- Asked Mr. G which events can we have next year?
 - Mr. G said to plan like we are having a normal year.
 - Mask mandate is still in place, but all gather limits are removed as of May 31.
- Faith asked about Night on the Circle
 - Mr. G said to plan it
 - Especially because it is outside
 - Will need a chairperson for Night on the Circle
- Will need to advertise the need for chairs for all positions, but especially:
 - Night on the Circle
 - Family Fun Day
 - Basket Raffles
 - This is going to be something we'll have to look at going forward as many businesses aren't giving donations as freely as they once were
 - Walking Club
 - Holiday Shoppe

Discussion and Approval of next year's fundraisers

- Need to step up fundraisers:
 - Faith and Chantel will work on a list of our traditional fundraisers and possibly some new ideas
- Jen asked Mr. G if parents would be allowed into the building to volunteer, since this affects some of the fundraisers
 - Mr. G said he would expect it to be more open than this year, but perhaps not totally normal.
 - He will keep us posted as more information comes out.

Principal's report

- PSSAs are underway:
 - In person students started yesterday; Online kids are coming in on Wednesdays.

- 5th grade moving up and DARE graduation will be live for the students, recorded and distributed for parents to view.
 - No parents in the audience
- Read-A-Thon awards are going to be distributed by Mr. G today at lunch.

Adjourn 9:43 a.m.

NEXT MEETING:
Tuesday, June 1, 2021 at 9 a.m.

2020-2021 PTO Budget (5/10/2021)

Kernsville Elementary School

5051 Kernsville Road

Orefield, PA 18069

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| <u>Event</u> | <u>2020-2021 Projected Cash In</u> | <u>2020-2021 Projected Cash Out (Budget)</u> | <u>2020-2021 Projected Net</u> | <u>2020-2021 Actual Cash In</u> | <u>2020-2021 Actual Cash Out</u> | <u>2020-2021 Actual Net</u> | <u>Remaining Budget</u> | <u>Notes</u> |
|----------------------------------|--|--|------------------------------------|---|--|---------------------------------|-----------------------------|------------------------------|
| 5th Grade Events | \$0.00 | -\$4,000.00 | -\$4,000.00 | \$0.00 | -\$1,270.37 | -\$1,270.37 | -\$2,729.63 | |
| Assemblies | \$0.00 | -\$3,250.00 | -\$3,250.00 | \$0.00 | \$0.00 | \$0.00 | -\$3,250.00 | |
| Birthday Table | \$0.00 | -\$100.00 | -\$100.00 | \$0.00 | \$0.00 | \$0.00 | -\$100.00 | |
| Book Fair | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Book Fair - All for Books | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Boon Supply | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Bounced Checks | \$0.00 | -\$75.00 | -\$75.00 | | | \$0.00 | -\$75.00 | |
| Box Tops | \$0.00 | \$0.00 | \$0.00 | \$26.50 | \$0.00 | \$26.50 | \$0.00 | |
| Class Funds - Specials | \$0.00 | -\$300.00 | -\$300.00 | \$0.00 | \$0.00 | \$0.00 | -\$300.00 | |
| Canvas and Cookies | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Coupon Books | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Family Fun Day | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Field Trip Funds - Kindergarten* | \$0.00 | -\$966.00 | -\$966.00 | \$0.00 | \$0.00 | \$0.00 | -\$966.00 | \$629.40 Imagi Nation credit |
| Field Trip Funds - 1st Grade* | \$0.00 | -\$1,344.00 | -\$1,344.00 | \$0.00 | \$0.00 | \$0.00 | -\$1,344.00 | |
| Field Trip Funds - 2nd Grade* | \$0.00 | -\$1,470.00 | -\$1,470.00 | \$0.00 | \$0.00 | \$0.00 | -\$1,470.00 | |
| Field Trip Funds - 3rd Grade* | \$0.00 | -\$1,344.00 | -\$1,344.00 | \$0.00 | \$0.00 | \$0.00 | -\$1,344.00 | |
| Field Trip Funds - 4th Grade* | \$0.00 | -\$1,197.00 | -\$1,197.00 | \$0.00 | \$0.00 | \$0.00 | -\$1,197.00 | |
| Field Trip Funds - 5th Grade* | \$0.00 | -\$1,365.00 | -\$1,365.00 | \$0.00 | \$0.00 | \$0.00 | -\$1,365.00 | \$274.00 Iron Pigs credit |
| Get the Scoop | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Giving Tree | \$0.00 | -\$50.00 | -\$50.00 | \$0.00 | \$0.00 | \$0.00 | -\$50.00 | |
| Grad. Volunteers Appreciation | \$0.00 | -\$50.00 | -\$50.00 | | | \$0.00 | -\$50.00 | |
| Holiday Shoppe | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Ice Cream Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Insurance | \$0.00 | -\$318.00 | -\$318.00 | \$0.00 | -\$318.00 | -\$318.00 | Complete | |
| Interest | \$10.00 | \$0.00 | \$10.00 | \$9.78 | \$0.00 | \$9.78 | \$0.00 | |
| Lehigh Valley Phantoms | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Movie Night | \$0.00 | -\$542.00 | -\$542.00 | \$0.00 | -\$542.00 | -\$542.00 | Complete | |
| Night on the Circle | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Original Artworks | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PSSA Snacks | \$0.00 | -\$200.00 | -\$200.00 | | | \$0.00 | -\$200.00 | |
| PTO Gift to School | \$0.00 | -\$1,871.20 | -\$1,871.20 | \$0.00 | -\$1,871.20 | -\$1,871.20 | \$0.00 | |
| PTO Scholarship | \$0.00 | -\$1,000.00 | -\$1,000.00 | \$0.00 | -\$1,000.00 | -\$1,000.00 | \$0.00 | |
| PTO Sponsorship | \$2,500.00 | \$0.00 | \$2,500.00 | \$2,605.53 | \$0.00 | \$2,605.53 | \$0.00 | |
| PTO Start of School Year | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PTO Summer Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PTO Supplies | \$0.00 | -\$200.00 | -\$200.00 | \$0.00 | -\$11.00 | -\$11.00 | -\$189.00 | |

2020-2021 PTO Budget (5/10/2021)

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Orefield, PA 18069

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| <u>Event</u> | <u>2020-2021 Projected Cash In</u> | <u>2020-2021 Projected Cash Out (Budget)</u> | <u>2020-2021 Projected Net</u> | <u>2020-2021 Actual Cash In</u> | <u>2020-2021 Actual Cash Out</u> | <u>2020-2021 Actual Net</u> | <u>Remaining Budget</u> | <u>Notes</u> |
|---|--|--|------------------------------------|---|--|---------------------------------|-----------------------------|-------------------------|
| PTO Support Sponsorship | \$0.00 | -\$200.00 | -\$200.00 | | | \$0.00 | -\$200.00 | |
| Read-a-thon | \$7,000.00 | -\$800.00 | \$6,200.00 | \$6,024.19 | -\$1,596.00 | \$4,428.19 | \$0.00 | |
| SWPBS | \$0.00 | -\$75.00 | -\$75.00 | \$0.00 | \$0.00 | \$0.00 | -\$75.00 | |
| Spiritwear | \$0.00 | -\$107.92 | -\$107.92 | \$0.00 | -\$107.92 | -\$107.92 | \$0.00 | |
| Spring Coupon Sales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Storyworks/Storyworks Junior | \$0.00 | -\$1,174.80 | -\$1,174.80 | \$0.00 | -\$1,174.80 | -\$1,174.80 | \$0.00 | |
| Taxes | \$0.00 | -\$500.00 | -\$500.00 | \$0.00 | -\$500.00 | -\$500.00 | \$0.00 | |
| Teacher Appreciation | \$0.00 | -\$1,500.00 | -\$1,500.00 | \$0.00 | -\$1,028.86 | -\$1,028.86 | -\$471.14 | |
| Teacher Grants - Kindergarten** | \$0.00 | -\$375.00 | -\$375.00 | \$0.00 | | \$0.00 | -\$375.00 | |
| Teacher Grants - 1st Grade** | \$0.00 | -\$500.00 | -\$500.00 | \$0.00 | -\$250.00 | -\$250.00 | -\$250.00 | |
| Teacher Grants - 2nd Grade** | \$0.00 | -\$500.00 | -\$500.00 | \$0.00 | -\$250.00 | -\$250.00 | -\$250.00 | |
| Teacher Grants - 3rd Grade** | \$0.00 | -\$375.00 | -\$375.00 | \$0.00 | | \$0.00 | -\$375.00 | |
| Teacher Grants - 4th Grade** | \$0.00 | -\$375.00 | -\$375.00 | \$0.00 | -\$125.00 | -\$125.00 | -\$250.00 | |
| Teacher Grants - 5th Grade** | \$0.00 | -\$375.00 | -\$375.00 | \$0.00 | -\$361.87 | -\$361.87 | -\$13.13 | |
| Teacher Grants - Cafeteria | \$0.00 | -\$125.00 | -\$125.00 | \$0.00 | | \$0.00 | -\$125.00 | |
| Teacher Grants - Specials*** | \$0.00 | -\$1,750.00 | -\$1,750.00 | \$0.00 | -\$250.00 | -\$250.00 | -\$1,500.00 | |
| Walking Club | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Wawa Coupons | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Web-Site/Sign-Up Genius | \$0.00 | -\$183.53 | -\$183.53 | \$0.00 | -\$183.53 | -\$183.53 | \$0.00 | |
| Yearbook | \$0.00 | -\$100.00 | -\$100.00 | \$0.00 | | \$0.00 | -\$100.00 | YBs for 5th graders out |
| Total | \$9,510.00 | -\$28,658.45 | -\$19,148.45 | \$8,666.00 | -\$10,840.55 | -\$2,174.55 | -\$17,817.90 | |
| *Each student is allotted \$21 for Field Trip Funds. | | | | | | | | |
| | Number of Students | | | | | | | |
| Kindergarten | 46 | | | | | | | |
| 1st Grade | 64 | | | | | | | |
| 2nd Grade | 70 | | | | | | | |
| 3rd Grade | 64 | | | | | | | |
| 4th Grade | 57 | | | | | | | |
| 5th Grade | 65 | | | | | | | |
| **Includes \$125/teacher | | | | | | | | |
| ***Includes \$125/teacher for Badelita, Charles, Frew, Gross, Hallett, Kelly, Marzano, Nahrgang, Newhard, Salvaterra, Souders, Swartz/Webster, Tully, and Woehr | | | | | | | | |