

Kernsville PTO Meeting
Tuesday, October 13, 2020
9 a.m.

Attendance: Faith Ryan, Sara Solomon, Jen MacMurray, Valerie Perry, Neha Daryanani, Nina Patel

Welcome and Introductions

Old Business

Review and approval of September minutes

- Motion to approve by Jen MacMurray
- Second by Faith Ryan

New Business

Budget Presentation & approval-Jen MacMurray

- Kept all fundraisers on the budget spreadsheet, but with a \$0
- Zeroed out Box Tops; Faith collected a few from the Post Office. She will send them in if there is enough to make it worth it.
- Left in budget for this year: 5th grade events, assemblies, birthday table, bounced checks, field trips, insurance, Read-A-Thon, teacher grants (some have already thanked us for that)
 - There are some outstanding credits from 2019—2020, such as Iron Pigs deposit for 5th grade; if it becomes impossible to attend this year, just will ask for a refund
- See spreadsheet attached
- If we spend everything we expect and take in what we expect, we're at a \$19K loss for the year
- Mr. G suggested putting field trip and assemblies budget together to do a quality virtual assembly; could not get solid numbers on how many students, dates, etc., so we are shelving that until the second part of the year.
- Board members voted to approve: Faith R., Jen M., Neha D., Sara S.

PTO Sponsorship- Jen MacMurray

- Doing as well as expected; Last year approx. \$3,100; this year \$2,250 so far
- Second email that got sent out from the office generated new gifts.
- We have gotten more via PayPal than by check.
- Chantel picked up checks last week
- Several teachers have donated: one extremely generously
- Keep in announcements

Weis school points – Jen MacMurray

- Jen got a flyer in the PTO mailbox
- Weis provides a QR code; you link your shopper's code card through the QR
- Kernsville get a small percentage of sales
- Jen will send Sara the information and Sara will sign us up/promote

Spiritwear –Faith Ryan

- Faith has not received a summary of how much we sold.
- We get a tiny percentage of sales, which Faith usually uses to purchase t-shirts to have on hand for new staff members, as thank you's for authors, etc.
- Mr. G distributed 7 shirts to new staff members this year.

Canvas & cookies (Art with Angela virtual event) – Faith Ryan

- So far we have only sold 8
- Sara will ask Laura to please send announcement as a separate email
- Faith will ask Angela if it would be okay to allow people who can't make the pick up time to pick up at Out of Our Minds at another time.

Holiday Brunch – Nina Patel & Neha Darryani

- Neha feels that we can do 2-3 days of food because meals need to be individually packaged – one Holiday, one (maybe two) during teacher appreciation week in May
 - It's going to be very difficult to get a boxed meal for that type of budget
 - Mr. G said that we were able to pack individual lunches ourselves

- Neha is suggesting that we buy party platters and package our own boxes using boxes from the Restaurant Store
- Cold sandwiches, cold side, package of chips
- Jen suggested talking to Backhome Bagels
- Will need 2-3 volunteers to package
- If we decide to go the route of sandwiches, Faith suggested we could send out a Survey Monkey to teachers to allow for menu choice (e.g. please choose from the following: turkey and cheese, vegetarian or ham and cheese)
- Already checked prices at Wegmans and Panera. Will check Weis and Costco as well.

5th Grade Events:

- Jason Kolovich will be the chairperson.
- An email went out to get additional volunteers.

Principal's Report

- Mr. G was unable to join us

Adjourn 9:49 a.m.

Next Meeting: Tuesday, November 10 at 7 p.m.

2020-2021 PTO Budget (10/13/2020)

Kernsville Elementary School

5051 Kernsville Road

Orefield, PA 18069

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<u>Event</u>	<u>2020-2021 Projected Cash In</u>	<u>2020-2021 Projected Cash Out (Budget)</u>	<u>2020-2021 Projected Net</u>	<u>2020-2021 Actual Cash In</u>	<u>2020-2021 Actual Cash Out</u>	<u>2020-2021 Actual Net</u>	<u>Remaining Budget</u>	<u>Notes</u>
5th Grade Events	\$0.00	-\$4,000.00	-\$4,000.00			\$0.00	-\$4,000.00	
Assemblies	\$0.00	-\$3,250.00	-\$3,250.00			\$0.00	-\$3,250.00	
Birthday Table	\$0.00	-\$100.00	-\$100.00			\$0.00	-\$100.00	
Book Fair	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
Book Fair - All for Books	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
Boon Supply	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
Bounced Checks	\$0.00	-\$75.00	-\$75.00			\$0.00	-\$75.00	
Box Tops	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
Class Funds - Specials	\$0.00	-\$300.00	-\$300.00			\$0.00	-\$300.00	
Canvas and Cookies	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
Coupon Books	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
Family Fun Day	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
Field Trip Funds - Kindergarten*	\$0.00	-\$966.00	-\$966.00		-\$629.40	-\$629.40	-\$336.60	\$629.40 Imagi Nation credit
Field Trip Funds - 1st Grade*	\$0.00	-\$1,344.00	-\$1,344.00			\$0.00	-\$1,344.00	
Field Trip Funds - 2nd Grade*	\$0.00	-\$1,470.00	-\$1,470.00			\$0.00	-\$1,470.00	
Field Trip Funds - 3rd Grade*	\$0.00	-\$1,344.00	-\$1,344.00			\$0.00	-\$1,344.00	
Field Trip Funds - 4th Grade*	\$0.00	-\$1,197.00	-\$1,197.00			\$0.00	-\$1,197.00	
Field Trip Funds - 5th Grade*	\$0.00	-\$1,365.00	-\$1,365.00		-\$274.00	-\$274.00	-\$1,091.00	\$274.00 Iron Pigs credit
Get the Scoop	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
Giving Tree	\$0.00	-\$50.00	-\$50.00			\$0.00	-\$50.00	
Grad. Volunteers Appreciation	\$0.00	-\$50.00	-\$50.00			\$0.00	-\$50.00	
Holiday Shoppe	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
Ice Cream Social	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
Insurance	\$0.00	-\$318.00	-\$318.00	\$0.00	-\$318.00	-\$318.00	\$0.00	
Interest	\$10.00	\$0.00	\$10.00	\$3.02	\$0.00	\$3.02	\$0.00	
Lehigh Valley Phantoms	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
Movie Night	\$0.00	-\$525.00	-\$525.00			\$0.00	-\$525.00	
Night on the Circle	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
Original Artworks	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
PSSA Snacks	\$0.00	-\$200.00	-\$200.00			\$0.00	-\$200.00	
PTO Gift to School	\$0.00	-\$1,871.20	-\$1,871.20	\$0.00	-\$1,871.20	-\$1,871.20	\$0.00	
PTO Scholarship	\$0.00	-\$1,000.00	-\$1,000.00			\$0.00	-\$1,000.00	
PTO Sponsorship	\$2,500.00	\$0.00	\$2,500.00	\$2,240.28	\$0.00	\$2,240.28	\$0.00	
PTO Start of School Year	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
PTO Summer Social	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
PTO Supplies	\$0.00	-\$200.00	-\$200.00	\$0.00	-\$11.00	-\$11.00	-\$189.00	

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PTO Support Sponsorship	\$0.00	-\$200.00	-\$200.00			\$0.00	-\$200.00	
Read-a-thon	\$7,000.00	-\$800.00	\$6,200.00			\$0.00	-\$800.00	Assumes buying medals
SWPBS	\$0.00	-\$75.00	-\$75.00			\$0.00	-\$75.00	
Spiritwear	\$0.00	-\$107.92	-\$107.92		-\$107.92	-\$107.92	\$0.00	
Spring Coupon Sales	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
Storyworks/Storyworks Junior	\$0.00	-\$1,174.80	-\$1,174.80	\$0.00	-\$1,174.80	-\$1,174.80	\$0.00	
Taxes	\$0.00	-\$500.00	-\$500.00	\$0.00	-\$500.00	-\$500.00	\$0.00	
Teacher Appreciation	\$0.00	-\$1,500.00	-\$1,500.00			\$0.00	-\$1,500.00	
Teacher Grants - Kindergarten**	\$0.00	-\$375.00	-\$375.00	\$0.00		\$0.00	-\$375.00	
Teacher Grants - 1st Grade**	\$0.00	-\$500.00	-\$500.00	\$0.00		\$0.00	-\$500.00	
Teacher Grants - 2nd Grade**	\$0.00	-\$500.00	-\$500.00	\$0.00	-\$125.00	-\$125.00	-\$375.00	
Teacher Grants - 3rd Grade**	\$0.00	-\$375.00	-\$375.00	\$0.00		\$0.00	-\$375.00	
Teacher Grants - 4th Grade**	\$0.00	-\$375.00	-\$375.00	\$0.00		\$0.00	-\$375.00	
Teacher Grants - 5th Grade**	\$0.00	-\$375.00	-\$375.00	\$0.00		\$0.00	-\$375.00	
Teacher Grants - Cafeteria	\$0.00	-\$125.00	-\$125.00	\$0.00		\$0.00	-\$125.00	
Teacher Grants - Specials***	\$0.00	-\$1,750.00	-\$1,750.00	\$0.00	-\$125.00	-\$125.00	-\$1,625.00	
Walking Club	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
Wawa Coupons	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
Web-Site/Sign-Up Genius	\$0.00	-\$183.53	-\$183.53	\$0.00	-\$183.53	-\$183.53	\$0.00	
Yearbook	\$150.00	-\$100.00	\$50.00			\$0.00	-\$100.00	You've Got Mail In/YBs for 5th graders out
Total	\$9,660.00	-\$28,641.45	-\$18,981.45	\$2,243.30	-\$5,319.85	-\$3,076.55	-\$23,321.60	
*Each student is allotted \$21 for Field Trip Funds.								
	Number of Students							
Kindergarten	46							
1st Grade	64							
2nd Grade	70							
3rd Grade	64							
4th Grade	57							
5th Grade	65							
**Includes \$125/teacher								
***Includes \$125/teacher for Badelita, Charles, Frew, Gross, Hallett, Kelly, Marzano, Nahrgang, Newhard, Salvaterra, Souders, Swartz/Webster, Tully, and Woehr								