

Kernsville PTO Meeting
March 10, 2020
9:00 a.m.

Attendance: Neha Daryanni, Jason Kolovich, Faith Ryan, Sara Solomon, Jen MacMurray

“State of the District Address” by Richard Sniscak, Rodney Troutman and Tracey Smith

- Slides from the presentation are available on the district web site (parkalndsd.org) under “Departments” then “Superintendent” then “State of the District”

Old Business

Motion to approve minutes

- Jen moved to approve
- Jason seconded

Thank you cards – Andrea DiPaul

- No update

Ice Cream Social – Jen MacMurray

- Ice Cream Social: Spent \$185.17
- Have to find a replacement for the bricks of ice cream for next as they are no longer in production.

Read a thon- Kate Whittaker & Nina Patel via Jen MacMurray

- Next year we have to make sure the number of minutes read and amount of money raised are on the same sheet; many were being returned with one part without the other.
- Mrs. Sloan made the copies of the certificates at the Ad Center (we had to purchase the card stock)
- For next year we need to make a new certificate in a program that will be edited easily in the future.
- Nina had an idea to have Amber put the date on the certificate, so Mr. G doesn't have to write that as well.
- Mr. G needs a week to sign all 300+ certificates; likes to personally sign
- Read-A-Thon: \$7516.84 (2020), \$7807.11 (2019), \$8662.94 (2018)
- We're seeing a steady decline in dollars raised (last year we purchased medals that were also used this year, so the difference is even more than it appears).
- Awards will be handed out March 20; Jungle Book will be played in the cafeteria during lunch that day.

School Folders- Faith Ryan

- Agreed to save and use the one that the district can get for free
- Faith coordinated with Laura; she is researching it to make sure that the advertisements are appropriate and on the inside of the folder, not the front of the folder.

Carpet – Faith Ryan

- Remit Carpet will be rebinding the edges; our vendor, Larry Riddick from LCI, Ltd. will then take the carpet and put it on the backing on it.
- Remit came and picked the carpet up on January 24.
- Faith has not heard back on the status of the carpet – she will follow up this week.

Author Visit, Nancy Viau – Faith Ryan

- Faith and Stacey were here for the first session (K-1)
- Faith thought she did a great job with the K-1 kids, and sharing how to start the writing process
- Stacey saw the presentations to the older kids; need to get update on how that went.

New Business

Budget update – Jen MacMurray

- FFD: \$2526.42 (2020), \$2230.15 (2019), \$2630.13 (2018)
 - \$70 from Kona (exactly the same as last year)
- Box Tops Submitted for March 1st deadline: \$70.70

Mom Squad

- Need more volunteers in general for next year
- Especially need more volunteers trained on laminator

Kernsville Scholarship – Jen MacMurray

- Two \$500 scholarships to PHS seniors who attended Kernsville for at least one year.
- Deadline is March 30
- Jen will then need volunteers to read applications and vote on them
- Usually between 5 and 10 essays submitted

Let's Find Out/Storyworks/Storyworks Jr. request – Jen MacMurray

- All are publications from Scholastic that are used in the classroom
- Last year we paid for it, it was \$905.59, but it was pro-rated as it was not for a full year's subscription
- This year the number is significantly higher: \$1408.28
- Jen presented testimonial from teachers on how beneficial the materials are to their classrooms.
- All in attendance were in favor of purchasing this year; we will evaluate ability to purchase on a year to year basis

Box Tops – totals & winners - Jen MacMurray

- Winner was Mrs. Bender's class
- For next year, submit one final collection in fall.
- Won't have a competition, will just put a call out for any remaining Box Tops people would like to send in.

Original Artworks-Mar 6 to 20- Chantel Benes

- Materials and magnets went home
- Continues until the 20th of March

PSSA's and snacks – Heather Hurst & Jason Kolovich

- Bagels pre ordered two weeks in advance
- Rice Krispy treats and pretzels were also discussed
- Will need a Sign Up Genius
- All in good shape

Assembly updates -- Stacey Sanchez

- Lego is scheduled for May

Spring fundraiser

- Do we need to do another fundraiser in the Spring?
- Wawa made \$685 on Wawa in the Fall
- We historically haven't made much on Spring coupon sale, so we will not do one this year.
- Step It Up will present another fundraising option for next year at our April meeting

Teacher Appreciation - Nina Patel & Neha Daryanni

- May 4 - 8
- "Up" is the theme (Teachers Lift Us Up)
- Monday: Forks Up (salads, pizza, etc) The Red Tomato gives us a good deal on pizzas and is alumni owned, so we will likely purchase from them.
- Tuesday: District Sponsored

- Wednesday: Wrap it up (wraps and sandwiches) – potentially contact Back Home Bagels as an option for donated/reduced cost sandwiches – they donated 85 bagels and spreads in the past
- Thursday: Sugared Up (Candy bar, sweet treats)
 - We will have Movie Night student volunteers go through our snack bar supply, and if there are any items that will expire before next school year, we can use them for this day
 - Last year we were able to put out a full candy and chip display using these items, and anticipate the same this year
- Friday: Carb It Up (Italian food – donations from local restaurants; last year a parent donated a lunch from Vivo)
- Amsterdam printing for planners (\$300-\$400)
 - Faith suggested waiting for the best possible coupon
- Need to ask Mr. G if it is okay to once again ask for \$10 donations to purchase hot food items

Yearbooks – Marianne Aloupis

- Friday, March 23 – Friday, April 3 for orders

Principal Report

- Mr. G was not in attendance

Adjourn – 10:51 a.m.

NEXT MEETING – April 14, 2020 at 9 a.m.

2019-2020 PTO Budget (3/9/2020)

Kernsville Elementary School

5051 Kernsville Road

Orefield, PA 18069

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<u>Event</u>	<u>2019-2020 Projected Cash In</u>	<u>2019-2020 Projected Cash Out (Budget)</u>	<u>2019-2020 Projected Net</u>	<u>2019-2020 Actual Cash In</u>	<u>2019-2020 Actual Cash Out</u>	<u>2019-2020 Actual Net</u>	<u>Remaining Budget</u>	<u>Notes</u>
5th Grade Events	\$0.00	-\$4,000.00	-\$4,000.00	\$0.00	-\$2,508.95	-\$2,508.95	-\$1,491.05	
Assemblies	\$0.00	-\$3,250.00	-\$3,250.00	\$0.00	-\$3,240.00	-\$3,240.00	-\$10.00	
Birthday Table	\$0.00	-\$100.00	-\$100.00	\$0.00	-\$60.95	-\$60.95	-\$39.05	\$100 Gift Card from Wegmans used
Book Fair	\$12,500.00	-\$12,500.00	\$0.00	\$8,580.14	-\$8,579.05	\$1.09	-\$3,920.95	
Book Fair - All for Books	\$0.00	\$0.00	\$0.00	\$2,315.66	-\$2,317.63	-\$1.97	N/A	
Boon Supply	\$5,250.00	-\$1,250.00	\$4,000.00	\$2,122.00	-\$253.68	\$1,868.32	Complete	
Bounced Checks	\$0.00	-\$75.00	-\$75.00		-\$43.85	-\$43.85	-\$31.15	
Box Tops	\$800.00	-\$75.00	\$725.00	\$387.10	-\$9.90	\$377.20	-\$65.10	
Class Funds - Specials	\$0.00	-\$300.00	-\$300.00			\$0.00	-\$300.00	
Canvas and Cookies	\$1,980.00	\$1,980.00	\$3,960.00	\$1,749.00	-\$1,647.92	\$101.08	Complete	
Coupon Books	\$3,500.00	-\$1,750.00	\$1,750.00	\$3,550.00	-\$1,492.50	\$2,057.50	Complete	
Family Fun Day	\$4,000.00	-\$1,750.00	\$2,250.00	\$3,951.38	-\$1,424.95	\$2,526.43	Complete	
Field Trip Funds - Kindergarten*	\$0.00	-\$1,281.00	-\$1,281.00	\$0.00	-\$1,224.40	-\$1,224.40	-\$56.60	
Field Trip Funds - 1st Grade*	\$0.00	-\$1,533.00	-\$1,533.00	\$0.00	-\$805.00	-\$805.00	-\$728.00	
Field Trip Funds - 2nd Grade*	\$0.00	-\$1,302.00	-\$1,302.00	\$0.00	-\$221.00	-\$221.00	-\$1,081.00	
Field Trip Funds - 3rd Grade*	\$0.00	-\$1,281.00	-\$1,281.00	\$0.00	-\$701.50	-\$701.50	-\$579.50	
Field Trip Funds - 4th Grade*	\$0.00	-\$1,386.00	-\$1,386.00	\$0.00		\$0.00	-\$1,386.00	
Field Trip Funds - 5th Grade*	\$0.00	-\$1,491.00	-\$1,491.00	\$0.00	-\$274.00	-\$274.00	-\$1,217.00	
Field Trip Funds - Fenstermacher*	\$0.00	-\$168.00	-\$168.00	\$0.00		\$0.00	-\$168.00	
Get the Scoop	\$0.00	-\$349.50	-\$349.50	\$0.00	-\$349.50	-\$349.50	Complete	
Giving Tree	\$0.00	-\$50.00	-\$50.00	\$0.00	\$0.00	\$0.00	Complete	
Graduating Volunteers Appreciation	\$0.00	-\$50.00	-\$50.00			\$0.00	-\$50.00	
Holiday Shoppe	\$6,000.00	-\$5,000.00	\$1,000.00	\$5,861.01	-\$4,550.11	\$1,310.90	Complete	
Ice Cream Social	\$0.00	-\$175.00	-\$175.00	\$0.00	-\$185.17	-\$185.17	Complete	
Insurance	\$0.00	-\$318.00	-\$318.00	\$0.00	-\$318.00	-\$318.00	\$0.00	
Interest	\$10.00	\$0.00	\$10.00	\$6.21	\$0.00	\$6.21	N/A	
Lehigh Valley Phantoms	\$4,500.00	-\$4,500.00	\$0.00	\$4,202.00	-\$150.00	\$4,052.00	-\$4,350.00	
Movie Night	\$900.00	-\$700.00	\$200.00	\$341.34	-\$704.48	-\$363.14	\$4.48	
Night on the Circle	\$650.00	-\$800.00	-\$150.00	\$932.00	-\$760.65	\$171.35	Complete	
Original Artworks	\$3,750.00	-\$2,500.00	\$1,250.00			\$0.00	-\$2,500.00	
PSSA Snacks	\$0.00	-\$200.00	-\$200.00			\$0.00	-\$200.00	
PTO Gift to School	\$0.00	-\$1,250.00	-\$1,250.00	\$0.00	-\$576.53	-\$576.53	-\$673.47	
PTO Scholarship	\$0.00	-\$1,000.00	-\$1,000.00	\$0.00		\$0.00	-\$1,000.00	
PTO Sponsorship	\$3,000.00	\$0.00	\$3,000.00	\$3,140.00	\$0.00	\$3,140.00	Complete	
PTO Start of School Year	\$0.00	-\$553.83	-\$553.83	\$0.00	-\$376.00	-\$376.00	Complete	
PTO Summer Social	\$0.00	-\$31.99	-\$31.99	\$0.00	-\$31.99	-\$31.99	Complete	

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PTO Supplies	\$0.00	-\$400.00	-\$400.00	\$0.00	-\$63.13	-\$63.13	-\$336.87	
PTO Support Sponsorship	\$0.00	-\$200.00	-\$200.00	\$0.00	-\$200.00	-\$200.00	\$0.00	
Read-a-thon	\$8,000.00	-\$500.00	\$7,500.00	\$7,619.52	-\$102.68	\$7,516.84	-\$397.32	
SWPBS	\$0.00	-\$75.00	-\$75.00	\$0.00	-\$75.00	-\$75.00	Complete	
Spiritwear	\$0.00	-\$173.00	-\$173.00	\$176.00	-\$173.00	\$3.00	\$0.00	
Spring Coupon Sales	\$2,300.00	-\$1,700.00	\$600.00			\$0.00	-\$1,700.00	
Storyworks/Storyworks Junior	\$0.00	-\$905.59	-\$905.59	\$0.00	-\$905.59	-\$905.59	Complete	
Sunshine Fund	\$0.00	-\$100.00	-\$100.00			\$0.00	-\$100.00	
Taxes	\$0.00	-\$500.00	-\$500.00	\$0.00	-\$450.00	-\$450.00	Complete	
Teacher Appreciation	\$350.00	-\$1,500.00	\$1,850.00	\$160.00	-\$440.27	-\$280.27	-\$1,219.73	
Teacher Grants - Kindergarten**	\$0.00	-\$375.00	-\$375.00	\$0.00		\$0.00	-\$375.00	
Teacher Grants - 1st Grade**	\$0.00	-\$500.00	-\$500.00	\$0.00	-\$250.00	-\$250.00	-\$250.00	
Teacher Grants - 2nd Grade**	\$0.00	-\$375.00	-\$375.00	\$0.00	-\$125.00	-\$125.00	-\$250.00	
Teacher Grants - 3rd Grade**	\$0.00	-\$375.00	-\$375.00	\$0.00		\$0.00	-\$375.00	
Teacher Grants - 4th Grade**	\$0.00	-\$375.00	-\$375.00	\$0.00		\$0.00	-\$375.00	
Teacher Grants - 5th Grade**	\$0.00	-\$375.00	-\$375.00	\$0.00	-\$250.00	-\$250.00	-\$125.00	
Teacher Grants - Cafeteria	\$0.00	-\$125.00	-\$125.00	\$0.00		\$0.00	-\$125.00	
Teacher Grants - Specials***	\$0.00	-\$2,000.00	-\$2,000.00	\$0.00	-\$608.99	-\$608.99	-\$1,391.01	
Walking Club	\$0.00	-\$150.00	-\$150.00			\$0.00	-\$150.00	
Wawa Coupons	\$1,700.00	-\$1,000.00	\$700.00	\$1,735.00	-\$1,050.00	\$685.00	Complete	
Web-Site/Sign-Up Genius	\$0.00	-\$183.53	-\$183.53	\$0.00	-\$183.53	-\$183.53	Complete	
Yearbook	\$4,200.00	-\$4,000.00	\$200.00			\$0.00	-\$4,000.00	
Total	\$63,390.00	-\$64,877.44	\$1,512.56	\$46,828.36	-\$37,684.90	\$9,143.46	-\$27,192.54	
*Each student is allotted \$21 for Field Trip Funds.								
	Number of Students							
Kindergarten	61							
1st Grade	73							
2nd Grade	62							
3rd Grade	61							
4th Grade	66							
5th Grade	71							
Fenstermacher	8							
**Includes \$125/teacher								
***Includes \$125/teacher for Badelita, Brosky, Fenstermacher, Gross, Hallett, Kashner, Kelly, Krem, Marzano, Nahrgang, Newhard, Salvaterra, Souders, Swartz, Tully, and Woehr								