

Kernsville PTO Meeting
February 11, 2020
9:07 a.m.

Attendance: Faith Ryan, Sara Solomon, Jen MacMurray, Neha Daryanani, Mrs. Bronzo (for Mr G.) and Mrs. Yeah!

Guest Speaker - Mike Donahue Step it UP Kids

- Postponed until April

Old Business

Canvas & Cookie – Faith Ryan

- Went well; well attended
- Had a few requests for another one in the spring (because we did a spring one last year)
- We're going to stick to two per year; one fall, one winter

Movie Night – Abominable-Samantha Griffin

- 24 people attended
- Won't make enough to cover the cost of the license.

Family Fun Day – Sue Toth via Jen M.

- We made approx. \$500 more on ticket sales this year
- Baskets and Food were about the same as last year
- People were shocked the food was so cheap – Neha suggested we might be able to increase
 - All donated so not looking to make a large profit
- See Treasurer's report for exact numbers
- Is the magician worth it? Do we even need additional entertainment?
 - With the addition of book tasting, not as much traffic for extra entertainment
- Perhaps advise Boy Scouts on better traffic flow for set up
- Could cut food donations in half (especially drinks and chips)
- Could order more pizza next year; sold out of the 10 we had ordered this year
- Need to write step by step directions on how to sell the basket raffle tickets so that the person selling is clear on how to distribute the sheet tickets.
- Mr. Smith has requested no stickers for prizes – they were all over the floors and walls.

Thank you card update – Andrea DiPaul & Jess Campbell

- Jess and Andrea have started that process

PTO partnership meeting– Jen MacMurray

- The person who runs the Festival of the Arts, Mark Stutz, presented
 - FoA has been running for 17 years
- Presentation from JWear
 - 5th grade bags will be coming from there
- Encourage all residents to complete 2020 Census
 - Has a big impact on how funding is distributed to the districts
- CAC March meeting is a tour of Veterans Memorial; 3rd Thursday of each month

Read a Thon Assembly – Nina Patel & Kate Whittaker

- Went well. Lehigh Valley Zoo worked with the theme

- Kids enjoyed it
- Was a good value for the money

District Food Drive - Heather Hurst

- Thursday, Feb 13 5th graders were going to check dates to be sure they aren't expired.
- Items will be boxed Thursday, Feb 13
- If cans turned in, they will be saved for another collection run by the District later in the year

New Business

Treasurer's Report – Jen MacMurray

- See attached

Ice Cream Social – Feb 13 – Jen MacMurray & Cindy Glackin

- Ice Cream social this Thursday
 - Going to be a tiny bit over budget because we needed new bowls, etc
 - This year we will be getting Neapolitan bars because vanilla has been discontinued; next year bars will be discontinued altogether, so we have to find an alternative
- Neha will look in to how her Rita's franchise could help

Festival of the Arts donation request – Jen MacMurray

- \$100 request
- Faith moved to approve, all seconded

Post Prom Party donation request-Jen MacMurray

- \$100 request
- Faith moved to approve, all seconded

Box Tops

- Faith and Jen will count
- Not many turned in

Read a thon update- Nina & Kate via Faith

- PJ day is on Thursday, February 13
- Awards Ceremony is March 20
- Mr. G photos went over well; Sara suggested working with Deb

Original Artworks – Mar 6- Chantel Benes

- As of last week Ms. Narhgang had all but 2nd grade complete
- Should be done on schedule for March 6
- Check closet for pre-paid shipping label

Spring Fundraiser? – Faith Ryan

- Revisit after Read A Thon to see where we stand with budget

Movie Night – March 22 -- Samantha Griffin & Sarah Elias

- Suggested movie: Adam's Family (PG)
- Mrs. Bronzo will get Mr. G's approval for the movie.

PSSA's and snacks – Heather Hurst

- On track

- April 21-23 ELA
- April 28-29 Math
- May 4 and 5 Science (4th grade only)
- April 21 and April 28 are bagel days, so we will need volunteers to help prepare butter/cream cheese
- Sign up genius out by March 27
- Donations collected the week after spring break
- Perhaps calling ahead to order the bagels in bulk from Weis or Giant would be more cost effective/easier

Yearbook-Marianne Aloupis

- Update next month

Entryway carpet

- Carpet has been picked up and backing is being applied.

Principal's Report

- Mrs. Bronzo will find out who needs to order the free folders for back to school
 - Need to determine how the ads are vetted; can we preview who will be represented?
- Mr. Smith confirmed that the cleaning products used in each room are proved to eliminate flu virus.

Adjourn

- 10:30 a.m.

Next meeting: March 10, 2020, 9:00 a.m.; State of Parkland Address

2019-2020 PTO Budget (2/11/2020)

Kernsville Elementary School

5051 Kernsville Road

Orefield, PA 18069

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<u>Event</u>	<u>2019-2020 Projected Cash In</u>	<u>2019-2020 Projected Cash Out (Budget)</u>	<u>2019-2020 Projected Net</u>	<u>2019-2020 Actual Cash In</u>	<u>2019-2020 Actual Cash Out</u>	<u>2019-2020 Actual Net</u>	<u>Remaining Budget</u>	<u>Notes</u>
5th Grade Events	\$0.00	-\$4,000.00	-\$4,000.00	\$0.00	-\$2,508.95	-\$2,508.95	-\$1,491.05	
Assemblies	\$0.00	-\$3,250.00	-\$3,250.00	\$0.00	-\$3,240.00	-\$3,240.00	-\$10.00	
Birthday Table	\$0.00	-\$100.00	-\$100.00	\$0.00	-\$60.95	-\$60.95	-\$39.05	\$100 Gift Card from Wegmans used
Book Fair	\$12,500.00	-\$12,500.00	\$0.00	\$8,580.14	-\$8,579.05	\$1.09	-\$3,920.95	
Book Fair - All for Books	\$0.00	\$0.00	\$0.00	\$2,315.66	-\$2,317.63	-\$1.97	N/A	
Boon Supply	\$5,250.00	-\$1,250.00	\$4,000.00	\$2,122.00	-\$253.68	\$1,868.32	Complete	
Bounced Checks	\$0.00	-\$75.00	-\$75.00		-\$43.85	-\$43.85	-\$31.15	
Box Tops	\$800.00	-\$75.00	\$725.00	\$386.50	-\$9.90	\$376.60	-\$65.10	
Class Funds - Specials	\$0.00	-\$300.00	-\$300.00			\$0.00	-\$300.00	
Canvas and Cookies	\$1,980.00	\$1,980.00	\$3,960.00	\$1,749.00	-\$1,647.92	\$101.08	N/A	
Coupon Books	\$3,500.00	-\$1,750.00	\$1,750.00	\$3,550.00	-\$1,492.50	\$2,057.50	Complete	
Family Fun Day	\$4,000.00	-\$1,750.00	\$2,250.00	\$3,951.38	-\$1,258.61	\$2,692.77	Complete	
Field Trip Funds - Kindergarten*	\$0.00	-\$1,281.00	-\$1,281.00	\$0.00	-\$1,224.40	-\$1,224.40	-\$56.60	
Field Trip Funds - 1st Grade*	\$0.00	-\$1,533.00	-\$1,533.00	\$0.00	-\$805.00	-\$805.00	-\$728.00	
Field Trip Funds - 2nd Grade*	\$0.00	-\$1,302.00	-\$1,302.00	\$0.00	-\$221.00	-\$221.00	-\$1,081.00	
Field Trip Funds - 3rd Grade*	\$0.00	-\$1,281.00	-\$1,281.00	\$0.00	-\$701.50	-\$701.50	-\$579.50	
Field Trip Funds - 4th Grade*	\$0.00	-\$1,386.00	-\$1,386.00	\$0.00		\$0.00	-\$1,386.00	
Field Trip Funds - 5th Grade*	\$0.00	-\$1,491.00	-\$1,491.00	\$0.00	-\$274.00	-\$274.00	-\$1,217.00	
Field Trip Funds - Fenstermacher*	\$0.00	-\$168.00	-\$168.00	\$0.00		\$0.00	-\$168.00	
Get the Scoop	\$0.00	-\$349.50	-\$349.50	\$0.00	-\$349.50	-\$349.50	Complete	
Giving Tree	\$0.00	-\$50.00	-\$50.00	\$0.00	\$0.00	\$0.00	Complete	
Graduating Volunteers Appreciation	\$0.00	-\$50.00	-\$50.00			\$0.00	-\$50.00	
Holiday Shoppe	\$6,000.00	-\$5,000.00	\$1,000.00	\$5,861.01	-\$4,550.11	\$1,310.90	Complete	
Ice Cream Social	\$0.00	-\$175.00	-\$175.00	\$0.00	-\$179.19	-\$179.19	Complete	
Insurance	\$0.00	-\$318.00	-\$318.00	\$0.00	-\$318.00	-\$318.00	\$0.00	
Interest	\$10.00	\$0.00	\$10.00	\$4.60	\$0.00	\$4.60	N/A	
Lehigh Valley Phantoms	\$4,500.00	-\$4,500.00	\$0.00	\$4,202.00	-\$150.00	\$4,052.00	-\$4,350.00	
Movie Night	\$900.00	-\$700.00	\$200.00	\$341.34	-\$704.48	-\$363.14	\$4.48	
Night on the Circle	\$650.00	-\$800.00	-\$150.00	\$932.00	-\$760.65	\$171.35	Complete	
Original Artworks	\$3,750.00	-\$2,500.00	\$1,250.00			\$0.00	-\$2,500.00	
PSSA Snacks	\$0.00	-\$200.00	-\$200.00			\$0.00	-\$200.00	
PTO Gift to School	\$0.00	-\$1,250.00	-\$1,250.00	\$0.00	-\$576.53	-\$576.53	-\$673.47	
PTO Scholarship	\$0.00	-\$1,000.00	-\$1,000.00	\$0.00		\$0.00	-\$1,000.00	
PTO Sponsorship	\$3,000.00	\$0.00	\$3,000.00	\$3,140.00	\$0.00	\$3,140.00	Complete	
PTO Start of School Year	\$0.00	-\$553.83	-\$553.83	\$0.00	-\$376.00	-\$376.00	Complete	
PTO Summer Social	\$0.00	-\$31.99	-\$31.99	\$0.00	-\$31.99	-\$31.99	Complete	

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PTO Supplies	\$0.00	-\$400.00	-\$400.00	\$0.00	-\$63.13	-\$63.13	-\$336.87	
PTO Support Sponsorship	\$0.00	-\$200.00	-\$200.00	\$0.00		\$0.00	-\$200.00	
Read-a-thon	\$8,000.00	\$500.00	\$8,500.00	\$6.35	-\$76.23	-\$69.88	\$576.23	
SWPBS	\$0.00	-\$75.00	-\$75.00	\$0.00	-\$75.00	-\$75.00	Complete	
Spiritwear	\$0.00	-\$173.00	-\$173.00	\$176.00	-\$173.00	\$3.00	\$0.00	
Spring Coupon Sales	\$2,300.00	-\$1,700.00	\$600.00			\$0.00	-\$1,700.00	
Storyworks/Storyworks Junior	\$0.00	-\$905.59	-\$905.59	\$0.00	-\$905.59	-\$905.59	Complete	
Sunshine Fund	\$0.00	-\$100.00	-\$100.00			\$0.00	-\$100.00	
Taxes	\$0.00	-\$500.00	-\$500.00	\$0.00	-\$450.00	-\$450.00	Complete	
Teacher Appreciation	\$350.00	-\$1,500.00	\$1,850.00	\$160.00	-\$440.27	-\$280.27	-\$1,219.73	
Teacher Grants - Kindergarten**	\$0.00	-\$375.00	-\$375.00	\$0.00		\$0.00	-\$375.00	
Teacher Grants - 1st Grade**	\$0.00	-\$500.00	-\$500.00	\$0.00	-\$250.00	-\$250.00	-\$250.00	
Teacher Grants - 2nd Grade**	\$0.00	-\$375.00	-\$375.00	\$0.00	-\$125.00	-\$125.00	-\$250.00	
Teacher Grants - 3rd Grade**	\$0.00	-\$375.00	-\$375.00	\$0.00		\$0.00	-\$375.00	
Teacher Grants - 4th Grade**	\$0.00	-\$375.00	-\$375.00	\$0.00		\$0.00	-\$375.00	
Teacher Grants - 5th Grade**	\$0.00	-\$375.00	-\$375.00	\$0.00	-\$250.00	-\$250.00	-\$125.00	
Teacher Grants - Cafeteria	\$0.00	-\$125.00	-\$125.00	\$0.00		\$0.00	-\$125.00	
Teacher Grants - Specials***	\$0.00	-\$2,000.00	-\$2,000.00	\$0.00	-\$608.99	-\$608.99	-\$1,391.01	
Walking Club	\$0.00	-\$150.00	-\$150.00			\$0.00	-\$150.00	
Wawa Coupons	\$1,700.00	-\$1,000.00	\$700.00	\$1,735.00	-\$1,050.00	\$685.00	Complete	
Web-Site/Sign-Up Genius	\$0.00	-\$183.53	-\$183.53	\$0.00	-\$183.53	-\$183.53	Complete	
Yearbook	\$4,200.00	-\$4,000.00	\$200.00			\$0.00	-\$4,000.00	
Total	\$63,390.00	-\$63,877.44	\$2,512.56	\$39,212.98	-\$37,286.13	\$1,926.85	-\$26,591.31	
*Each student is allotted \$21 for Field Trip Funds.								
	Number of Students							
Kindergarten	61							
1st Grade	73							
2nd Grade	62							
3rd Grade	61							
4th Grade	66							
5th Grade	71							
Fenstermacher	8							
**Includes \$125/teacher								
***Includes \$125/teacher for Badelita, Brosky, Fenstermacher, Gross, Hallett, Kashner, Kelly, Krem, Marzano, Nahrgang, Newhard, Salvaterra, Souders, Swartz, Tully, and Woehr								