

Kernsville PTO Meeting
Tuesday, December 10, 2019
9:00 a.m.

Attendance: Jen MacMurray, Faith Ryan, Heather Hurst, Sara Solomon, Cindy Glackin, Mr. G., Dr. Feder

Old Business

Approval of November minutes

- Jen moved to approve; Faith seconded

Movie night – Samantha Griffin & Sarah Elias

- 54 people at November event
- License went up a little for 2020
- Right now we are down \$421.14; hopefully things will pick up for the next few events

Giving Tree – Kate Whittaker & Emily Bradshaw

- Had a hard time finding big boxes for donations; next year be sure to start asking for school/cafeteria to save sooner
- Need to make sure on the sign up youth or adult sizes are indicated

Holiday Shoppe – Dec 3-6- Sara Solomon & Faith Ryan

- Faith thought it went well
- Always feel a little short on volunteers
- 3rd and 5th both had fieldtrips that week; the way they handled this was to combine classes. If this happens again next year, we will suggest sending those classes on the make up day.
- For the make ups, we had far more shoppers this year than we did last year.
- Next year ask for the item list way ahead of time and send that home with the letter
- Make sure to request more bags up front
- 313 kids shopped; great turn out
- Sold more than in previous years.
- Each year our sales have increased since we moved to Holiday Shoppe during the school day.
- In years past there were scheduled times for the IU; this year they were not. Need to make sure there is a designated time for them next year.

Fundraising Report – Wawa coupons – Chantel Benes

- Made \$685 – very close to our goal of \$700
- Coupons went home

New Business

Dr. Feder, Springhouse Eye Care

- Kids are coming in with problems with vision
- Need to bring kids to the eye doctor sooner; much like you take kids to the dentist
- Functional optometrist makes the connection between vision and learning
 - Eye chart exam isn't going to reveal visual skill issues.
 - A lot of reading/ADHD issues have underlying visual ability difficulties
 - Try to prevent myopia with all of the screen exposure, etc.
 - Also see a lot of kids with autism, and learning disability
 - 25% of students are affected by vision problems that directly impact learning
- Optometrists.org/Allentown
- Perhaps Dr. Feder would like to come to Family Fun Day to share this information. We will check with Mr. G. Dr. Feder will make sure his clearances are on file.

Treasurer's Report- Jen MacMurray

- Holiday Shoppe made \$1,310.90

Scholarship – Jen MacMurray

- Traditionally award 2 \$500 scholarships
- We have not been getting a lot of applicants
- This year we can continue to do two, but if our income decreases as our population increases, we can consider dropping to one \$500 scholarship.

Holiday Brunch –today- Nina Patel

- Two \$10 donations have not been received.
- Only two items didn't come in.

Movie Night – Jan 24 - Samantha Griffin & Sarah Elias

- Did not receive a proposed movie.
- Will need to follow up

Vestibule Carpet

- We authorized putting backing on the carpet
- Had issues with the vendor.
- Faith will explore other vendors.

Assembly Report – as needed –Stacey Sanchez

- No report

Canvas & cookie – Jan 10 - 6:30pm – Samantha Griffin- when to send SUG?

- Will send SUG before holiday break

Family Fun Day –Feb 1- Sue Toth

- No update

Read a thon – Feb 3 - 21- Kate Whittaker & Nina Patel

- Zoo is booked

Ice cream social – Feb 13 – Jen Mac Murray & Cindy Glackin

- On track

Principal's Report

- Read A Thon assembly is scheduled for the same day as the Otis Lennon testing for 1st grade; this date was chosen by the district.
 - We will handle this by doing K, 1, 2 in the afternoon
- 12 days of reading:
 - Email will be coming out
 - Between Christmas and New Year
 - Each day you will get a link to a staff member reading a story

Adjourn 10:42 a.m.

Next PTO meeting: Tuesday, January 7, 2020 - 9:00 a.m.

2019-2020 PTO Budget (12/9/2019)

Kernsville Elementary School

5051 Kernsville Road

Orefield, PA 18069

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<u>Event</u>	<u>2019-2020 Projected Cash In</u>	<u>2019-2020 Projected Cash Out (Budget)</u>	<u>2019-2020 Projected Net</u>	<u>2019-2020 Actual Cash In</u>	<u>2019-2020 Actual Cash Out</u>	<u>2019-2020 Actual Net</u>	<u>Remaining Budget</u>	<u>Notes</u>
5th Grade Events	\$0.00	-\$4,000.00	-\$4,000.00		-\$2,508.95	-\$2,508.95	-\$1,491.05	
Assemblies	\$0.00	-\$3,250.00	-\$3,250.00			\$0.00	-\$3,250.00	
Birthday Table	\$0.00	-\$100.00	-\$100.00		-\$26.37	-\$26.37	-\$73.63	\$100 Gift Card from Wegmans used
Book Fair	\$12,500.00	-\$12,500.00	\$0.00	\$4,447.09	-\$4,446.74	\$0.35	-\$8,053.26	
Book Fair - All for Books	\$0.00	\$0.00	\$0.00	\$2,315.66		\$2,315.66	N/A	
Boon Supply	\$5,250.00	-\$1,250.00	\$4,000.00	\$2,052.40	-\$253.68	\$1,798.72	-\$996.32	
Bounced Checks	\$0.00	-\$75.00	-\$75.00		-\$43.85	-\$43.85	-\$31.15	
Box Tops	\$800.00	-\$75.00	\$725.00	\$2.60	-\$9.90	-\$7.30	-\$65.10	
Class Funds - Specials	\$0.00	-\$300.00	-\$300.00			\$0.00	-\$300.00	
Canvas and Cookies	\$1,980.00	\$1,980.00	\$3,960.00	\$770.00	-\$727.95	\$42.05	N/A	
Coupon Books	\$3,500.00	-\$1,750.00	\$1,750.00	\$3,550.00	-\$1,492.50	\$2,057.50	Complete	
Family Fun Day	\$4,000.00	-\$1,750.00	\$2,250.00			\$0.00	-\$1,750.00	
Field Trip Funds - Kindergarten*	\$0.00	-\$1,281.00	-\$1,281.00		-\$595.00	-\$595.00	-\$686.00	
Field Trip Funds - 1st Grade*	\$0.00	-\$1,533.00	-\$1,533.00		-\$805.00	-\$805.00	-\$728.00	
Field Trip Funds - 2nd Grade*	\$0.00	-\$1,239.00	-\$1,239.00		-\$221.00	-\$221.00	-\$1,018.00	
Field Trip Funds - 3rd Grade*	\$0.00	-\$1,260.00	-\$1,260.00		-\$50.00	-\$50.00	-\$1,210.00	
Field Trip Funds - 4th Grade*	\$0.00	-\$1,386.00	-\$1,386.00			\$0.00	-\$1,386.00	
Field Trip Funds - 5th Grade*	\$0.00	-\$1,449.00	-\$1,449.00		-\$274.00	-\$274.00	-\$1,175.00	
Field Trip Funds - Fenstermacher*	\$0.00	-\$168.00	-\$168.00			\$0.00	-\$168.00	
Get the Scoop	\$0.00	-\$349.50	-\$349.50	\$0.00	-\$349.50	-\$349.50	Complete	
Giving Tree	\$0.00	-\$50.00	-\$50.00			\$0.00	-\$50.00	
Graduating Volunteers Appreciation	\$0.00	-\$50.00	-\$50.00			\$0.00	-\$50.00	
Holiday Shoppe	\$6,000.00	-\$5,000.00	\$1,000.00	\$5,861.01	-\$5.30	\$5,855.71	-\$4,994.70	
Ice Cream Social	\$0.00	-\$150.00	-\$175.00			\$0.00	-\$150.00	
Insurance	\$0.00	-\$318.00	-\$318.00	\$0.00	-\$318.00	-\$318.00	\$0.00	
Interest	\$10.00	\$0.00	\$10.00	\$3.76	\$0.00	\$3.76	N/A	
Lehigh Valley Phantoms	\$4,500.00	-\$4,500.00	\$0.00		-\$150.00	-\$150.00	-\$4,350.00	
Movie Night	\$900.00	-\$700.00	\$200.00	\$283.34	-\$704.48	-\$421.14	\$4.48	
Night on the Circle	\$650.00	-\$800.00	-\$150.00	\$932.00	-\$760.65	\$171.35	Complete	
Original Artworks	\$3,750.00	-\$2,500.00	\$1,250.00			\$0.00	-\$2,500.00	
PSSA Snacks	\$0.00	-\$200.00	-\$200.00			\$0.00	-\$200.00	
PTO Gift to School	\$0.00	-\$1,250.00	-\$1,250.00		-\$513.54	-\$513.54	-\$736.46	
PTO Scholarship	\$0.00	-\$1,000.00	-\$1,000.00			\$0.00	-\$1,000.00	
PTO Sponsorship	\$3,000.00	\$0.00	\$3,000.00	\$3,140.00	\$0.00	\$3,140.00	Complete	
PTO Start of School Year	\$0.00	-\$553.83	-\$553.83	\$0.00	-\$376.00	-\$376.00	Complete	
PTO Summer Social	\$0.00	-\$31.99	-\$31.99	\$0.00	-\$31.99	-\$31.99	Complete	

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PTO Supplies	\$0.00	-\$400.00	-\$400.00		-\$63.13	-\$63.13	-\$336.87	
PTO Support Sponsorship	\$0.00	-\$200.00	-\$200.00			\$0.00	-\$200.00	
Read-a-thon	\$8,000.00	\$500.00	\$8,500.00			\$0.00	\$500.00	
SWPBS	\$0.00	-\$75.00	-\$75.00	\$0.00	-\$75.00	-\$75.00	Complete	
Spiritwear	\$0.00	-\$173.00	-\$173.00	\$176.00	-\$173.00	\$3.00	\$0.00	
Spring Coupon Sales	\$2,300.00	-\$1,700.00	\$600.00			\$0.00	-\$1,700.00	
Storyworks/Storyworks Junior	\$0.00	-\$905.59	-\$905.59	\$0.00	-\$905.59	-\$905.59	Complete	
Sunshine Fund	\$0.00	-\$100.00	-\$100.00			\$0.00	-\$100.00	
Taxes	\$0.00	-\$500.00	-\$500.00		-\$450.00	-\$450.00	Complete	
Teacher Appreciation	\$350.00	-\$1,500.00	\$1,850.00	\$140.00	-\$270.72	-\$130.72	-\$1,369.28	
Teacher Grants - Kindergarten**	\$0.00	-\$375.00	-\$375.00	\$0.00		\$0.00	-\$375.00	
Teacher Grants - 1st Grade**	\$0.00	-\$500.00	-\$500.00	\$0.00	-\$250.00	-\$250.00	-\$250.00	
Teacher Grants - 2nd Grade**	\$0.00	-\$375.00	-\$375.00	\$0.00	-\$125.00	-\$125.00	-\$250.00	
Teacher Grants - 3rd Grade**	\$0.00	-\$375.00	-\$375.00	\$0.00		\$0.00	-\$375.00	
Teacher Grants - 4th Grade**	\$0.00	-\$375.00	-\$375.00	\$0.00		\$0.00	-\$375.00	
Teacher Grants - 5th Grade**	\$0.00	-\$375.00	-\$375.00	\$0.00	-\$250.00	-\$250.00	-\$125.00	
Teacher Grants - Cafeteria	\$0.00	-\$125.00	-\$125.00	\$0.00		\$0.00	-\$125.00	
Teacher Grants - Specials***	\$0.00	-\$2,000.00	-\$2,000.00	\$0.00	-\$483.99	-\$483.99	-\$1,516.01	
Walking Club	\$0.00	-\$150.00	-\$150.00			\$0.00	-\$150.00	
Wawa Coupons	\$1,700.00	-\$1,000.00	\$700.00	\$1,735.00	-\$1,050.00	\$685.00	Complete	
Web-Site/Sign-Up Genius	\$0.00	-\$183.53	-\$183.53	\$0.00	-\$183.53	-\$183.53	Complete	
Yearbook	\$4,200.00	-\$4,000.00	\$200.00			\$0.00	-\$4,000.00	
Total	\$63,390.00	-\$63,726.44	\$2,638.56	\$25,408.86	-\$18,944.36	\$6,464.50	-\$44,782.08	
*Each student is allotted \$21 for Field Trip Funds.								
	Number of Students							
Kindergarten	61							
1st Grade	73							
2nd Grade	59							
3rd Grade	60							
4th Grade	66							
5th Grade	69							
Fenstermacher	8							
**Includes \$125/teacher								
***Includes \$125/teacher for Badelita, Brosky, Fenstermacher, Gross, Hallett, Kashner, Kelly, Krem, Marzano, Nahrgang, Newhard, Salvaterra, Souders, Swartz, Tully, and Woehr								