

Kernsville PTO Meeting
Tuesday --- November 12, 2019
7:00 p.m.

AGENDA

Attendance: Faith Ryan, Jen MacMurray, Chantel Benes, Jason Kolovich, Mr. G

Approval of Oct Minutes:

Motion to approve: Faith

Approved: Jen

Old business

Movie night Oct 18-Samantha Griffin & Sarah Elias

- Jen felt the movie night went smoothly
- We posted to the flyer about no athletic equipment
- Sam had plenty of help through the highschool Key Club
- Number was around 72 people so down from last year first movie night

Boon Supply – Colleen & Marianne Aloupis

- We made about \$1800, last year we made about \$4000, a little less than half from last year.
- Marianne thought the catalog was smaller this year and offered less
- Maybe we look into a new catalog for next year

Sponsorship – Faith Ryan

- \$3140 is what we made this year.
- All the gifts were handed out

Box Tops – Ann Anderson

- We had less then what we had last year
- Box Top is going digital, we are not going to push this because we have heard there is a lot of issues. We will continue this as long as there are paper box tops.

New business

Treasurer's Report-budget update

- We have a bounced check from coupon books. We may be out the \$37 for this check.
- \$70 from Sticky Pig, \$115 from Kona for the Night on the Circle.
- Got \$350 back from 5th Grade robotics.

Movie Nights-Nov 15th- Samantha Griffin & Sarah Elias-toy story 4

- Will have highschool kids covering it

Giving Tree – Nov 15-Dec 6-Kate Whittaker & Emily Bradshaw

- Have been in contact with Mrs. Gross, thinking about 8 to 10 families, sent out a sign up genius for help receiving the gifts. The requested items will be done by a sign up genius instead of physically on the tree this year.

Holiday Shoppe – Nov 26-Dec 6-Faith Ryan & Sara Solomon

- Faith will be making the sign up genius
- Products are coming in next week

Holiday Brunch-Dec 11-Nina Patel

- Idea is that Weis will give us a rotisserie chicken for \$5 each and they will cut it up for us.
- The rest of the food ideas sound great but we think might be a little too much for one person to handle.
- Faith is going to reach out and just go over the menu with Nina again and make sure she thinks she can handle everything.

Family Fun Day-Feb 1-Sue Toth

- Mr. G said the Whitehall police are coming up to do fingerprints for the kids if parents want it.

Read a thon-Feb 3-21- Kate Whittaker & Nina Patel

-

Assembly Report – Stacey Sanchez

- Doesn't know if she will have enough money this year for an author visit. May only be 3 assemblies this year instead of 4.

Fundraising Report – Chantel Benes – Wawa coupons (Nov 1-15)

- Update next month

Step it Up Kids update -Faith Ryan

- Faith sent email to contact person for Step it Up to find out about the program as per Mr. G's request.
- More information to come.

Carpet improvement- Faith Ryan

- \$371.20 quote to put backing on the carpet.
- Voted to approve the expense
- Faith will follow up with the guy to get it done.

Mind UP Seminar-Faith Ryan & Stacey Sanchez

- Faith thought the information was good. There is also great information on the website.

Principal Report

- Proposed a Cookies and picture with Santa or holiday background. Christmas Studios would do the pictures. Maybe make a couple of bucks on the pictures. A good way to get families together. Maybe also do something with a take home present for families.
- Maybe we take a survey on if kids like the holiday shoppe or if we look to change it.
- Faith said we can take a tally at the holiday shoppe to see the amount the kids participating.
- Mr. G said they are looking to get going on the development behind Weis, so our enrollment is looking to go up a lot.
- Guideline for enrollment for K-2 is 22 kids, 3-5 is 26 kids, these are just guidelines.
- Having an issue with the intercom at the school.
- Kernsville had the highest PSSA scores in the Lehigh Valley.
- Conferences sign up genius have been sent out, teachers were to put both morning and late afternoon times.
- Going to be a table out during conferences that has information about free and reduced lunch sign up.
- After 3rd marking period we will no longer send out paper report cards. They will only be online.

Adjourn

Next PTO meeting: Tuesday, December 10, 2019 at 9:00 a.m.

2019-2020 PTO Budget (11/12/2019)

Kernsville Elementary School

5051 Kernsville Road

Orefield, PA 18069

Page 1 of 2

<u>Event</u>	<u>2019-2020 Projected Cash In</u>	<u>2019-2020 Projected Cash Out (Budget)</u>	<u>2019-2020 Projected Net</u>	<u>2019-2020 Actual Cash In</u>	<u>2019-2020 Actual Cash Out</u>	<u>2019-2020 Actual Net</u>	<u>Remaining Budget</u>	<u>Notes</u>
5th Grade Events	\$0.00	-\$4,000.00	-\$4,000.00		-\$2,508.95	-\$2,508.95	-\$1,491.05	
Assemblies	\$0.00	-\$3,250.00	-\$3,250.00			\$0.00	-\$3,250.00	
Birthday Table	\$0.00	-\$100.00	-\$100.00		-\$26.37	-\$26.37	-\$73.63	\$100 Gift Card from Wegmans used
Book Fair	\$12,500.00	-\$12,500.00	\$0.00			\$0.00	-\$12,500.00	
Book Fair - All for Books	\$0.00	\$0.00	\$0.00			\$0.00	N/A	
Boon Supply	\$5,250.00	-\$1,250.00	\$4,000.00	\$2,052.40	-\$253.68	\$1,798.72	-\$996.32	
Bounced Checks	\$0.00	-\$75.00	-\$75.00		-\$43.85	-\$43.85	-\$31.15	
Box Tops	\$800.00	-\$75.00	\$725.00	\$2.60	-\$9.90	-\$7.30	-\$65.10	
Class Funds - Specials	\$0.00	-\$300.00	-\$300.00			\$0.00	-\$300.00	
Canvas and Cookies	\$1,980.00	\$1,980.00	\$3,960.00	\$770.00	-\$727.95	\$42.05	N/A	
Coupon Books	\$3,500.00	-\$1,750.00	\$1,750.00	\$3,550.00	-\$1,492.50	\$2,057.50	Complete	
Family Fun Day	\$4,000.00	-\$1,750.00	\$2,250.00			\$0.00	-\$1,750.00	
Field Trip Funds - Kindergarten*	\$0.00	-\$1,281.00	-\$1,281.00		-\$595.00	-\$595.00	-\$686.00	
Field Trip Funds - 1st Grade*	\$0.00	-\$1,533.00	-\$1,533.00		-\$805.00	-\$805.00	-\$728.00	
Field Trip Funds - 2nd Grade*	\$0.00	-\$1,239.00	-\$1,239.00		-\$221.00	-\$221.00	-\$1,018.00	
Field Trip Funds - 3rd Grade*	\$0.00	-\$1,260.00	-\$1,260.00		-\$50.00	-\$50.00	-\$1,210.00	
Field Trip Funds - 4th Grade*	\$0.00	-\$1,386.00	-\$1,386.00			\$0.00	-\$1,386.00	
Field Trip Funds - 5th Grade*	\$0.00	-\$1,449.00	-\$1,449.00		-\$274.00	-\$274.00	-\$1,175.00	
Field Trip Funds - Fenstermacher*	\$0.00	-\$168.00	-\$168.00			\$0.00	-\$168.00	
Get the Scoop	\$0.00	-\$349.50	-\$349.50	\$0.00	-\$349.50	-\$349.50	Complete	
Giving Tree	\$0.00	-\$50.00	-\$50.00			\$0.00	-\$50.00	
Graduating Volunteers Appreciation	\$0.00	-\$50.00	-\$50.00			\$0.00	-\$50.00	
Holiday Shoppe	\$6,000.00	\$5,000.00	\$11,000.00			\$0.00	\$5,000.00	
Ice Cream Social	\$0.00	-\$150.00	-\$175.00			\$0.00	-\$150.00	
Insurance	\$0.00	-\$318.00	-\$318.00	\$0.00	-\$318.00	-\$318.00	\$0.00	
Interest	\$10.00	\$0.00	\$10.00	\$3.00	\$0.00	\$3.00	N/A	
Lehigh Valley Phantoms	\$4,500.00	-\$4,500.00	\$0.00		-\$150.00	-\$150.00	-\$4,350.00	
Movie Night	\$900.00	-\$700.00	\$200.00	\$143.54	-\$188.48	-\$44.94	-\$511.52	
Night on the Circle	\$650.00	-\$800.00	-\$150.00	\$932.00	-\$760.65	\$171.35	Complete	
Original Artworks	\$3,750.00	-\$2,500.00	\$1,250.00			\$0.00	-\$2,500.00	
PSSA Snacks	\$0.00	-\$200.00	-\$200.00			\$0.00	-\$200.00	
PTO Gift to School	\$0.00	-\$1,250.00	-\$1,250.00		-\$513.54	-\$513.54	-\$736.46	
PTO Scholarship	\$0.00	-\$1,000.00	-\$1,000.00			\$0.00	-\$1,000.00	
PTO Sponsorship	\$3,000.00	\$0.00	\$3,000.00	\$3,140.00	\$0.00	\$3,140.00	Complete	
PTO Start of School Year	\$0.00	-\$553.83	-\$553.83	\$0.00	-\$376.00	-\$376.00	Complete	
PTO Summer Social	\$0.00	-\$31.99	-\$31.99	\$0.00	-\$31.99	-\$31.99	Complete	

2019-2020 PTO Budget (11/12/2019)

Kernsville Elementary School

5051 Kernsville Road

Orefield, PA 18069

Page 2 of 2

<u>Event</u>	<u>2019-2020 Projected Cash In</u>	<u>2019-2020 Projected Cash Out (Budget)</u>	<u>2019-2020 Projected Net</u>	<u>2019-2020 Actual Cash In</u>	<u>2019-2020 Actual Cash Out</u>	<u>2019-2020 Actual Net</u>	<u>Remaining Budget</u>	<u>Notes</u>
PTO Supplies	\$0.00	-\$400.00	-\$400.00		-\$5.30	-\$5.30	-\$394.70	
PTO Support Sponsorship	\$0.00	-\$200.00	-\$200.00			\$0.00	-\$200.00	
Read-a-thon	\$8,000.00	\$500.00	\$8,500.00			\$0.00	\$500.00	
SWPBS	\$0.00	-\$75.00	-\$75.00	\$0.00	-\$75.00	-\$75.00	Complete	
Spiritwear	\$0.00	-\$173.00	-\$173.00	\$176.00	-\$173.00	\$3.00	\$0.00	
Spring Coupon Sales	\$2,300.00	-\$1,700.00	\$600.00			\$0.00	-\$1,700.00	
Storyworks/Storyworks Junior	\$0.00	-\$905.59	-\$905.59	\$0.00	-\$905.59	-\$905.59	Complete	
Sunshine Fund	\$0.00	-\$100.00	-\$100.00			\$0.00	-\$100.00	
Taxes	\$0.00	-\$500.00	-\$500.00	\$0.00	-\$450.00	-\$450.00	Complete	
Teacher Appreciation	\$350.00	-\$1,500.00	\$1,850.00		-\$270.72	-\$270.72	-\$1,229.28	
Teacher Grants - Kindergarten**	\$0.00	-\$375.00	-\$375.00	\$0.00		\$0.00	-\$375.00	
Teacher Grants - 1st Grade**	\$0.00	-\$500.00	-\$500.00	\$0.00	-\$250.00	-\$250.00	-\$250.00	
Teacher Grants - 2nd Grade**	\$0.00	-\$375.00	-\$375.00	\$0.00	-\$125.00	-\$125.00	-\$250.00	
Teacher Grants - 3rd Grade**	\$0.00	-\$375.00	-\$375.00	\$0.00		\$0.00	-\$375.00	
Teacher Grants - 4th Grade**	\$0.00	-\$375.00	-\$375.00	\$0.00		\$0.00	-\$375.00	
Teacher Grants - 5th Grade**	\$0.00	-\$375.00	-\$375.00	\$0.00	-\$250.00	-\$250.00	-\$125.00	
Teacher Grants - Cafeteria	\$0.00	-\$125.00	-\$125.00	\$0.00		\$0.00	-\$125.00	
Teacher Grants - Specials***	\$0.00	-\$2,000.00	-\$2,000.00	\$0.00	-\$483.99	-\$483.99	-\$1,516.01	
Walking Club	\$0.00	-\$150.00	-\$150.00			\$0.00	-\$150.00	
Wawa Coupons	\$1,700.00	-\$1,000.00	\$700.00			\$0.00	-\$1,000.00	
Web-Site/Sign-Up Genius	\$0.00	-\$183.53	-\$183.53	\$0.00	-\$183.53	-\$183.53	Complete	
Yearbook	\$4,200.00	-\$4,000.00	\$200.00			\$0.00	-\$4,000.00	
Total	\$63,390.00	-\$53,726.44	\$12,638.56	\$10,769.54	-\$12,868.49	-\$2,098.95	-\$40,857.95	
*Each student is allotted \$21 for Field Trip Funds.								
	Number of Students							
Kindergarten	61							
1st Grade	73							
2nd Grade	59							
3rd Grade	60							
4th Grade	66							
5th Grade	69							
Fenstermacher	8							
**Includes \$125/teacher								
***Includes \$125/teacher for Badelita, Brosky, Fenstermacher, Gross, Hallett, Kashner, Kelly, Krem, Marzano, Nahrgang, Newhard, Salvaterra, Souders, Swartz, Tully, and Woehr								