

Kernsville PTO Meeting
April 10, 2018
9:00 a.m.

Attendance: Faith Ryan, Jen MacMurray, Sara Solomon, Cindy Glackin, Stacey Sanchez, Nina Patel, Mr. G

Guest Speaker – Christmas City- Rob Baker & Matt Newman

- Quick background – Rob Baker's parents started the business. Rob and Matt are now owners.
- Want to talk through the photo order forms, etc. Get PTO input.
- Have already spoken with the principals and are looking to act on concerns.
- Everything is moving to digital – whether it be the photo itself, or the order form being available online.
- Moving toward allowing parents who order online to build their own packages.
- Also moving toward online previews after your session.
- They have recently upgraded their cameras to ensure that there are no issues with focus/etc.
- Cindy asked if they had heard of the difference in prices between elementary/middle/high school
 - Rob explained that elementary includes a class composite, etc.
 - Rob took a lot of phone calls on this
 - He is trying to make pricing more consistent across the district next year.
- Jen asked why class composites take so long – short answer is there is a retake and proofing process that needs to happen.
- Cindy asked why ID cards are created, as it seems no one uses them. Mr. G said he is not sure if other buildings use them, so we would need to look into that before changing anything. Matt suggested we could replace that component with something more helpful if we wanted to explore that.
- Reason why yearbooks are \$1 more if ordered online is that if Christmas City sells directly to a parent, they much charge sales tax. If they sell a bulk order directly to a school, that is tax exempt.

Old Business

March minutes

- Motion to approve by Faith Ryan. Seconded by Jen MacMurray.

Movie Night – March 22 Samantha Griffin via Faith Ryan

- Attendance was low – \$54 admissions sold. Snack bar did well, though. Took in approximately \$114.75.

Folders

- Faith placed an order for next year's folders. Total was \$376.

Original Artworks – Chantel Benes

- We haven't been invoiced yet, so we don't know the profit.
- Orders were \$3552. Which is very close to last year.

Read A Thon

- Mr. G said teachers wanted to know how and when the extra recess is scheduled
- Faith will follow up

PTO Partnership Update – presenter, Key Ingredient Market

- Key Ingredient Market – cheese spreads
- Based out of Bath; owners live in Green Hills
- Wanted to do fundraisers
- Faith and Jen thought, since it is a refrigerated product, might not be the best fundraiser, but we could have them come to Night on the Circle and Family Fun Day and have them give us a profit

New Business

Treasurer's Report-Jen MacMurray

- Getting invoices for spring field trips and 5th grade events

- Jen will send an email to all teachers to remind them to submit for their Teacher Grants by May 15 so there is time to process checks before we close the books at the end of June.
- Jen to check with Laura about sending. Mr. G okayed it.
- Kidstuff has folded – new company has taken over – will need to explore
- Box Tops is moving to all app at the end of next year. There are not a lot of other options to replace this program.
- With both of these programs folding, we'll need to find new revenue to replace KidStuff and Box Tops

Request from Victoria St George

- Kernsville Cares even
- Sunday May, 5 from 1 – 4 p.m.
- Drop in event
- Students, parents and faculty work together to clean up Kernsville's outside environment. Sweeping mulch back into place, raking flower beds, trimming trees., etc.
- Sign up genius will go out April 15 – will explain all the activities and purpose for the event
- Asking for donation of hot dogs, rolls and napkins from the PTO. Also asking for use of the PTO's hot dog roller.
- Staff members will be volunteers.
- Faith suggested contacting Heeps or Yoccas.
- Christmas City volunteered on the spot to donate the hot dogs, buns and napkins. Thanks to them for their generous donation.

Wagons/carts discussion – Faith Ryan

- We'll keep one for the PTO
- Donate the rest in order to: Miss Salvetera, Mrs. Newhart and then other teachers.

Car Wash Coupons Apr 5-19– Chantel Benes

- Starting to come in.
- Very simple.
- We'll send an email announcing when the coupons will come home so parents can look for them.

Staff Appreciation Week – Nina Patel

- Theme is "ticket around the world"
- Monday: France – croissants and coffee
- Tuesday: school sponsored lunch (might be Panera); planners presented
- Wednesday: Mexico – taco bar
- Thursday: Poland -- bagel bar
- Friday: Italy – catered lunch by Vivo as a donation of Hernan Porras and family. We will provide desserts and napkins
- Mr. G okayed asking for \$10 donations toward beef and chicken for the taco bar
- Knobles donated two all day unlimited ride passes for Family Fun Day, and they came in late. We'd like to do a raffle for the staff for these passes.
- Faith ordered inserts for the planners. Total was \$104.86.

Movie Night – Apr 26th-Samantha Griffin & Sarah Elias via Faith Ryan

- Mary Poppins Returns is pretty much the only new PG movie coming out. Problem is, it's over 2 hours long.
- Aladdin is coming out live action this summer; Mr. G suggested showing the animated version as a lead in.
- Agreed we'd go with Aladdin

PSSA snacks- Amber Kerschner via Faith

- All sign ups are filled. Again, Hernan Porras donated a large portion of the requested items.

Gift to School – Trash cans

- Faith showed Mr. G several options for trash cans.
- Director of Maintenance happened to be walking through the cafeteria and was asked for his opinion on style – he said that the district was going to be buying new recycling bins for the high school
- Mr. G will check with the district first and circle back.

Board Officer openings

- President (2 year term), VP Communications – can be a co-chaired position. Will also need chairpersons.
- Sara will do VP Communication again if no one else steps up.
- President is still open.

May meeting goals

- Review of this year's fundraisers – finalize our choices

End of yr assembly- Cindy Glackin & Stacey Sanchez

- Science Tellers "Wild West", May 21 9-11:30 – two sessions K-2, then 3-5.
- Cindy reached out to an author out of Wilmington, DE. Cindy Callahan. "Just Add Magic". Wrote "Lost In" series. This would be for next year.
- For next year's assemblies – would it be easier if we sat down at the beginning of the year with Mr. G or Mrs. Yeah! to get ideas for tie-ins with themes that the teachers would like to see.
- Mr. G suggested coming in with Faith when she sets the calendar in June, or in August before school starts to meet and discuss what assemblies might be appealing.
- Stacey suggested starting a share drive – possible Google drive.
 - Stacey and Sara will work on getting this operational

Principal Report

- Retirees: Mrs. Moller, Mrs. Anderson, Mrs. McGurk. Will be recognized during Teacher Appreciation Week.
- 5th grade awards ceremony
 - Whatever we do has to be sustainable from year to year, so every 5th grader for years to come has the same experience.
- Ramadan display was requested – Mr. G offered the parent requesting the opportunity to come in to child's class and give a presentation from the historical perspective to explain what their child is participating in during that celebration.
- 5th grade Iron Pigs will be PSSA reward; other two grades will get a movie.

Adjourn

NEXT MEETING: Tuesday, May 7, 2019 at 7 p.m.

Superintendent Sniscak & guests will share the State of Parkland address

Town Hall Meeting – same evening – 6 - 6:45 p.m.

2018-2019 PTO Budget (4/8/2019)

Kernsville Elementary School

5051 Kernsville Road

Orefield, PA 18069

Page 1 of 2

<u>Event</u>	<u>2018-2019 Projected Cash In</u>	<u>2018-2019 Projected Cash Out (Budget)</u>	<u>2018-2019 Projected Net</u>	<u>2018-2019 Actual Cash In</u>	<u>2018-2019 Actual Cash Out</u>	<u>2018-2019 Actual Net</u>	<u>Remaining Budget</u>	<u>Notes</u>
5th Grade Events	\$0.00	-\$4,000.00	-\$4,000.00		-\$1,459.95	-\$1,459.95	-\$2,540.05	
Assemblies	\$0.00	-\$3,250.00	-\$3,250.00		-\$1,650.00	-\$1,650.00	-\$1,600.00	
Birthday Table	\$0.00	-\$100.00	-\$100.00		-\$32.59	-\$32.59	-\$67.41	\$100 Gift Card Donated by Wegmans
Book Fair	\$12,500.00	-\$12,500.00	\$0.00	\$7,891.44	-\$7,856.91	\$34.53	-\$4,643.09	
Book Fair - All for Books	\$0.00	\$0.00	\$0.00	\$1,147.61	-\$1,147.61	\$0.00	N/A	
Bounced Checks	\$0.00	-\$75.00	-\$75.00	\$90.00	-\$90.00	\$0.00	\$15.00	
Box Tops	\$1,250.00	-\$75.00	\$1,175.00	\$598.40	-\$37.08	\$561.32	-\$37.92	
Class Funds - Specials	\$0.00	-\$300.00	-\$300.00		-\$183.86	-\$183.86	-\$116.14	
Canvas and Cookies	\$0.00	\$0.00	\$0.00	\$1,760.00	-\$1,681.90	\$78.10	N/A	
Coupon Books	\$7,000.00	-\$3,500.00	\$3,500.00	\$5,925.00	-\$2,862.50	\$3,062.50	-\$637.50	
Family Fun Day	\$4,000.00	-\$1,750.00	\$2,250.00	\$3,370.00	-\$1,139.85	\$2,230.15	-\$610.15	
Field Trip Funds - Kindergarten*	\$0.00	-\$1,365.00	-\$1,365.00	\$0.00	-\$1,124.80	-\$1,124.80	-\$240.20	
Field Trip Funds - 1st Grade*	\$0.00	-\$1,281.00	-\$1,281.00	\$0.00	-\$150.00	-\$150.00	-\$1,131.00	
Field Trip Funds - 2nd Grade*	\$0.00	-\$1,197.00	-\$1,197.00	\$0.00	-\$175.00	-\$175.00	-\$1,022.00	
Field Trip Funds - 3rd Grade*	\$0.00	-\$1,260.00	-\$1,260.00	\$0.00	-\$597.00	-\$597.00	-\$663.00	
Field Trip Funds - 4th Grade*	\$0.00	-\$1,365.00	-\$1,365.00	\$0.00	-\$792.00	-\$792.00	-\$573.00	
Field Trip Funds - 5th Grade*	\$0.00	-\$1,449.00	-\$1,449.00	\$0.00	-\$1,475.00	-\$1,475.00	Complete	
Get the Scoop	\$0.00	-\$375.00	-\$375.00	\$0.00	-\$375.00	-\$375.00	Complete	
Giving Tree	\$0.00	-\$50.00	-\$50.00			\$0.00	-\$50.00	
Holiday Shoppe	\$5,500.00	-\$4,850.00	\$650.00	\$6,182.05	-\$4,977.76	\$1,204.29	Complete	
Ice Cream Social	\$0.00	-\$150.00	-\$150.00		-\$151.41	-\$151.41	\$1.41	
Insurance	\$0.00	-\$350.00	-\$350.00	\$0.00	-\$318.00	-\$318.00	Complete	
Interest	\$10.00	\$0.00	\$10.00	\$8.34	\$0.00	\$8.34	N/A	
Mixed Bags	\$6,000.00	-\$3,000.00	\$3,000.00	\$5,224.62	-\$1,249.08	\$3,975.54	Complete	\$227 sent to Mixed Bags (pers. check)
Movie Night	\$900.00	-\$700.00	\$200.00	\$803.15	-\$669.76	\$133.39	-\$30.24	
Night on the Circle	\$650.00	-\$750.00	-\$100.00	\$903.00	-\$460.65	\$442.35	-\$289.35	
Original Artworks	\$3,750.00	-\$2,500.00	\$1,250.00	\$3,552.75		\$3,552.75	-\$2,500.00	
PSSA Snacks	\$0.00	-\$125.00	-\$125.00			\$0.00	-\$125.00	
PTO Gift to School	\$0.00	-\$1,250.00	-\$1,250.00		-\$34.99	-\$34.99	-\$1,215.01	
PTO Supplies	\$0.00	-\$400.00	-\$400.00		-\$98.59	-\$98.59	-\$301.41	
PTO Scholarship	\$0.00	-\$1,000.00	-\$1,000.00			\$0.00	-\$1,000.00	
PTO Sponsorship	\$2,500.00	\$0.00	\$2,500.00	\$3,236.78	\$0.00	\$3,236.78	\$0.00	
PTO Start of School Year	\$0.00	-\$553.83	-\$553.83	\$0.00	-\$553.83	-\$553.83	Complete	
PTO Summer Social	\$0.00	-\$105.12	-\$105.12	\$0.00	-\$105.12	-\$105.12	Complete	
PTO Support Sponsorship	\$0.00	-\$200.00	-\$200.00	\$0.00	-\$200.00	-\$200.00	\$0.00	
Read-a-thon	\$6,650.00	-\$700.00	\$5,950.00	\$8,595.87	-\$788.76	\$7,807.11	Complete	

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Page 2 of 2

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Restaurant Nights	\$131.37	\$0.00	\$131.37	\$131.37	\$0.00	\$131.37	Complete	
SWPBS	\$0.00	-\$75.00	-\$75.00	\$0.00	-\$75.00	-\$75.00	\$0.00	
Spiritwear	\$450.00	-\$199.37	\$250.63	\$639.00	-\$199.37	\$439.63	\$0.00	
Spring Coupon Sales	\$2,300.00	-\$1,700.00	\$600.00			\$0.00	-\$1,700.00	
Storyworks/Storyworks Junior	\$0.00	-\$518.10	-\$518.10	\$0.00	-\$518.10	-\$518.10	Complete	\$905.59 spent for 2019-2020
Sunshine Fund	\$0.00	-\$100.00	-\$100.00			\$0.00	-\$100.00	
Taxes	\$0.00	-\$500.00	-\$500.00			\$0.00	-\$500.00	
Teacher Appreciation	\$0.00	-\$1,500.00	-\$1,500.00	\$250.00	-\$660.87	-\$410.87	-\$1,089.13	
Teacher Grants - Kindergarten**	\$0.00	-\$375.00	-\$375.00		-\$125.00	-\$125.00	-\$250.00	
Teacher Grants - 1st Grade**	\$0.00	-\$375.00	-\$375.00		-\$250.00	-\$250.00	-\$125.00	
Teacher Grants - 2nd Grade**	\$0.00	-\$375.00	-\$375.00			\$0.00	-\$375.00	
Teacher Grants - 3rd Grade**	\$0.00	-\$375.00	-\$375.00			\$0.00	-\$375.00	
Teacher Grants - 4th Grade**	\$0.00	-\$375.00	-\$375.00		-\$125.00	-\$125.00	-\$250.00	
Teacher Grants - 5th Grade**	\$0.00	-\$375.00	-\$375.00		-\$123.80	-\$123.80	-\$251.20	
Teacher Grants - Cafeteria	\$0.00	-\$100.00	-\$100.00			\$0.00	-\$100.00	
Teacher Grants - Specials***	\$0.00	-\$1,375.00	-\$1,375.00		-\$644.08	-\$644.08	-\$730.92	
Walking Club	\$0.00	-\$150.00	-\$150.00			\$0.00	-\$150.00	
Wawa Coupons	\$750.00	-\$450.00	\$300.00	\$1,725.00	-\$1,050.00	\$675.00	Complete	
Web-Site/Sign-Up Genius	\$0.00	-\$180.75	-\$180.75	\$0.00	-\$180.75	-\$180.75	Complete	
Yearbook	\$3,500.00	-\$3,300.00	\$200.00	\$1,938.00	-\$1,659.00	\$279.00	-\$1,641.00	
Total	\$57,841.37	-\$62,924.17	-\$5,082.80	\$53,972.38	-\$38,049.97	\$15,922.41	-\$24,874.20	
*Each student is allotted \$21 for Field Trip Funds.								
	Number of Students							
Kindergarten	65							
1st Grade	61							
2nd Grade	57							
3rd Grade	60							
4th Grade	65							
5th Grade	69							
**Includes \$125/teacher								
***Includes \$125/teacher for Anderson, Brosky, Gross, Kashner, Marzano, Moller, Nahrgang, Newhard, Salvaterra, Sarnicky, and Swartz								