

Kernsville PTO Meeting Minutes

March 13, 2018

9:00 a.m.

Welcome and Introductions

Attendance: Sara Solomon, Amber Kerschner, Jason Kolovich, Chantel Benes, Ingrid Martz, Jen Laskosky, Jen MacMurray

Sara called to order at 9:03 a.m. Ingrid seconded.

Old Business

Box Tops

- We received \$33.70 in dimes and \$482.20 was submitted in Box Tops.
- We used the leftover Polish Water Ice from FFD as the reward for Mrs. DeLuca's class.

Thank you cards – Chantel Benes – have all been sent out for FFD?

- Email was sent to volunteer organizations from Jen K.
- Handwritten went out from Chantel
- Had two returned notes -- in PTO mailbox. Chantel to follow up.
- Still need to thank staff for their donation; Chantel to get in touch with Jen Korman to get info on who/what donated and volunteered
- All up to date otherwise

Ice Cream Social – Jen MacMurray

- Asked for \$10 donations up to \$140 -- ended up over cause someone sent \$20
- Ended up positive \$4
- Will not be asking for monetary donations next year.
- Have about one class worth of ice cream left; Mr. G was going to send out an email to staff offering it to them for use as a reward, but there were no takers to the best of Jen's knowledge
- Going to put up a sign to have teachers help themselves to what's leftover

Phantoms Game- Jen MacMurray

- 260 tickets sold
- We don't make any money on this -- just coordinate the order and write the final check
- Mr. Hamm went through the trouble of making a spread sheet so he knew where everyone's parents were, and then they weren't there anyhow
- Lots of seat hopping and requests for seats next to eachother.
- Mr. Hamm said it was very successful -- next year he was hoping to request two blocks with an area to stand behind it -- one section this year did, one didn't

Wizards update- Faith Ryan (submitted by Faith, reported by Jen M.)

- Lots of work; not a big return
- Only 3 volunteers from KV and those volunteers stayed through multiple shifts
- About 75 servings of pop corn were left over at 9 p.m.; perhaps pop less next time
- KV didn't have any staff member on the Parkland team
- \$350 profit for each PTO
- Check was written incorrectly; Jen had to take it back to Ad Center. Still waiting for new check to be reissued
- We got the popcorn donated and there was leftover, so that was also a benefit to us.

Read a thon- Jen Laskosky & Amber Kerschner

- Went very well. Had 17,000+ hours recorded and over \$8,500 raised
- Earned almost \$2,000 more than anticipated
- Will have to repurchase medals next year (that cost did not come out of this year's budget since we had left overs from last year)
- Top fundraiser was a 2nd grader who brought in over \$400
- Galaxy Dress Up Day -- Tuesday, March 20. Prizes, medals, certificates will go home that day, as well.

School Folders- (submitted by Faith, reported by Jen M.)

- Ordered for next year -- got them cheaper by at least \$200 by making them more generic and not date specific
- They are more multipurpose now
- \$405 total for 500 folders

Food Drive- Ingrid Martz

- 19 boxes packed up -- 582 items donated
- Some donated items 40-50 were not usable (expired); Ingrid found another pantry that would take the slightly past dates items

Mo Ohara- Cindy Glackin

- Visit went really well
- Gave Mo O'Hara a VISA gift card for her trouble -- she wanted to do the whole thing for free
- She really loved that posters the Art Club made for her

Lobby Rug- Ingrid Martz

- Ingrid has contacted attorney to look into whether or not we have any legal recourse to recoup funds
- Background -- two years ago we had an excess of funds in our accounts and wanted/needed to start spending down our account, because we had more than we were allowed by law to have as a PTO. One item we wanted to gift to KV was a custom lobby rug. The rug was ordered, paid for, and never delivered. The company kind of ghosted away. Ingrid called so much, they cut off their phone lines. Finally out of the blue, they claimed they didn't ship often and the reason for this was "mountains". Out of the blue Mrs. Gates called Ingrid about a receiving company wanting to deliver a rug. The shipping company was legit, but the rug was not. It was horrible quality; not what we ordered, the nap was not aligned. The vestibule rugs were never received. Ingrid had an offer from a parent, Zach Cohen, who is an attorney who is willing to investigate our options.

New Business

Budget update – Jen MacMurray

- Last month's spread sheet showed \$650 in Spirit Wear that should have gone with Family Fun Day. All straightened out this month.
- Book Fair
- Ice Cream social netted \$4. This won't happen next year because we won't be asking for monetary donations to cover ice cream and supplies.
- Made \$350 on Wizards game
- Taxes are coming up -- after this year we will be looking for a new firm to do them, as the current firm is very costly

Cart Donation request from Mrs. Sloan- (submitted by Faith, reported by Jen M.)

- She would like to have a new cart for the recess supplies. The one they have is falling apart. The ones she wants are \$50 each, and she is requesting 2.
- Amber made motion to approve. Ingrid seconded.

Movie Night- Mar 23- Samantha Griffin

- Samantha was unable to attend, so she texted her report to Sara
- Samantha reported that there aren't any new releases that are kid-friendly for the month of April, so she suggested either Coco (which just won and Oscar for best animated film and best song), Moana, or another classic childrens movie.
- Those in attendance decided April's movie would be Coco.
- All set for next Friday, March 23. We will show Ferdinand (PG). Doors open at 6:30, movie at 7 p.m.

Original Artworks-Mar 22 to Apr 9 - (submitted by Faith, reported by Jen M.)

- Mrs. Nahrgang indicated that she needed a 2 week extension because of snow days and late starts/early dismissals.
- OA was able to push our dates out.
- They need our shipment by March 12 (Faith mailed it out Friday, March 9)
- Magnets and order forms will come back to us March 21; Faith will put them in teacher's mailboxes on March 22
- Order forms will be due by April 9 and need to be shipped by April 17 for stragglers
- Goods will be delivered by May 4 (before Mother's Day)
- This will overlap our flower sale slightly and possibly yearbook sales
- Faith asked Mr. G is he was ok with the overlap and he approved

Kindergarten Registration

- We are in need of 12 volunteers to help with kindergarten registration on Thursday, March 15
- A Sign Up Genius has been sent twice via email to all parents.
- Still only have about 4 volunteers
- Morning and afternoon shifts available

PSSA's and snacks – Amber Kerschner

- Sign up genius for donations usually goes out two weeks before (Last week of March)
- Contacted Herr's for donation, and has not heard back
- Ingrid suggested contacting Nestle for a donation.
- Amber will look into submitting a request to Wegmans for a gift card to help cover some of the snacks; rest will be donated by parents

Assembly updates - Cindy Glackin (reported by Jen M.)

- One more assembly in May -- Rainforest assembly in partnership with Parkway Manor, and it's free

Spring flowers – April 6- Amber Kerschner

- Sale runs April 6 - 18.
- Sent an email to double check that nothing has changed from last year; you can choose to purchase a flat or a hanging basket (you can mix up the flat). \$14 per flat (we pay \$10); \$15 for basket (we pay \$12.50).
- April 27 coupons will go home.

Further fundraising discussion-

Marianne Aloupis offered to go a meeting for Cherrydale (Cookie Dough) sale April 5.

- If she has time and wants to go to the meeting, everyone agreed it doesn't hurt to explore options and see what's new

Mixed Bags fundraiser for next year- (submitted by Faith, reported by Jen M.)

- Faith was thinking of this to replace cookie dough
- Examples were displayed
- Positive response from those in attendance
- Catalogue has bags, kitchen stuff, storage options

Paint Night for next year- Samantha Griffin

- Samantha wasn't here, so we'll get an update next month

Sophie Vandercastle offered to do a cupcake or cookie decorating event (reported by Sara)

- Could also do as part of Family Fun Day
- We would supply undecorated cupcakes (or participants would come with them) and for a nominal fee, Sophie would lead a class on how to decorate them

Sky Zone Fundraiser- (submitted by Faith, reported by Jen M.)

- Pick a date and time and based on attendance the PTO would get \$3 to \$5 per person who attends
- Could be a great fun event for kids-family outing and very little effort on our part
- Faith has an email with details
- Sara mentioned seeing Kratzer was sponsoring a similar night - perhaps reach out to their PTO for feedback

Teacher Appreciation (submitted by Faith, reported by Jen M.)

- Faith has a meeting scheduled with her committee
- \$229.14 for 80 covers for planner books by ordering in advance
- Parent who teaches at Metro Beauty will do manicures and chair massages for teachers for free.

"State of Parkland Address" address by Superintendent Richard Sniscak at April 10 PTO meeting

- Mr. Sniscak, Dr. Troutman and Tracy Smith will be presenting
- Other schools who have already heard the presentation indicated that it lasts about 45 minutes

Principal Report

- Mr. G was on vacation
- No report this month

Daddy/Daughter (or Family) Dance

- Chantel asked if we could do, or if there ever had been, a Daddy/Daughter (or "Special Person") dance
- Sara brought up that the district her son previously attended sponsored such an event, but there was backlash since not everyone has a daddy figure, and that boys should also be included
- Chantel said maybe a "special person" dance where any family member or role model could be a student's "date".
- It was mentioned that Kratzer did this type of event -- perhaps we can talk to them?
- Ingrid confirmed that there had been interest in this type of event in the past, but it never got off the ground
- Amber saw that Jaendl will be holding a "Family Semi Formal" event for the first time this Friday. Could get input from them as well.

Adjourn 10:25 a.m.

Next meeting: Tuesday, April 10, 2018, 9 a.m. in teacher's lounge

2017-2018 PTO Budget (3/11/2018)

Kernsville Elementary School

5051 Kernsville Road

Orefield, PA 18069

<u>Event</u>	<u>2017-2018 Projected Cash In</u>	<u>2017-2018 Projected Cash Out (Budget)</u>	<u>2017-2018 Projected Net</u>	<u>2017-2018 Actual Cash In</u>	<u>2017-2018 Actual Cash Out</u>	<u>2017-2018 Actual Net</u>	<u>Remaining Budget</u>	<u>Notes</u>
<i>5th Grade Events</i>	\$0.00	-\$4,000.00	-\$4,000.00	\$0.00	-\$1,339.00	-\$1,339.00	-\$2,661.00	
<i>Assemblies</i>	\$0.00	-\$2,000.00	-\$2,000.00	\$0.00	-\$900.95	-\$900.95	-\$1,099.05	
<i>Birthday Table</i>	\$0.00	-\$25.00	-\$25.00	\$0.00	-\$18.00	-\$18.00	-\$7.00	\$100 Gift Card Donated by Wegmans
<i>Book Fair</i>	\$13,500.00	-\$13,500.00	\$0.00	\$8,715.27	-\$8,715.27	\$0.00	N/A	
<i>Book Fair - All For Books</i>	\$0.00	\$0.00	\$0.00	\$1,617.75	-\$1,611.25	\$6.50	N/A	
<i>Bounced Checks</i>	\$0.00	-\$75.00	-\$75.00	\$162.75	-\$166.59	-\$3.84	\$91.59	
<i>Box Tops</i>	\$1,250.00	-\$75.00	\$1,175.00	\$1,113.30	-\$50.95	\$1,062.35	-\$24.05	
<i>Class Funds - Kindergarten*</i>	\$0.00	-\$1,060.00	-\$1,060.00	\$0.00	-\$426.00	-\$426.00	-\$634.00	
<i>Class Funds - 1st Grade*</i>	\$0.00	-\$1,160.00	-\$1,160.00	\$0.00	-\$350.00	-\$350.00	-\$810.00	
<i>Class Funds - 2nd Grade*</i>	\$0.00	-\$1,200.00	-\$1,200.00	\$0.00	-\$594.00	-\$594.00	-\$606.00	
<i>Class Funds - 3rd Grade*</i>	\$0.00	-\$1,300.00	-\$1,300.00	\$0.00	-\$540.00	-\$540.00	-\$760.00	
<i>Class Funds - 4th Grade*</i>	\$0.00	-\$1,360.00	-\$1,360.00	\$0.00	-\$1,105.50	-\$1,105.50	-\$254.50	
<i>Class Funds - 5th Grade*</i>	\$0.00	-\$1,620.00	-\$1,620.00	\$0.00	-\$1,537.00	-\$1,537.00	-\$83.00	Includes Iron Pigs Tix Total Cost
<i>Class Funds - Specials</i>	\$0.00	-\$200.00	-\$200.00	\$0.00	-\$203.00	-\$203.00	\$0.00	
<i>Class Funds - Cafeteria</i>	\$0.00	-\$100.00	-\$100.00	\$0.00		\$0.00	-\$100.00	
<i>Cookie Dough</i>	\$6,900.00	-\$4,100.00	\$2,800.00	\$6,133.90	-\$3,182.50	\$2,951.40	N/A	
<i>Coupon Books</i>	\$3,500.00	-\$1,750.00	\$1,750.00	\$3,575.00	-\$1,870.00	\$1,705.00	N/A	
<i>Family Fun Day</i>	\$3,800.00	-\$2,000.00	\$1,800.00	\$4,175.05	-\$1,571.89	\$2,603.16	-\$428.11	
<i>Get the Scoop</i>	\$0.00	-\$350.00	-\$350.00	\$0.00	-\$350.00	-\$350.00	\$0.00	
<i>Giving Tree</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<i>Harlem Wizards</i>	\$350.00	\$0.00	\$350.00	\$350.00	\$0.00	\$350.00	N/A	
<i>Holiday Shoppe</i>	\$4,500.00	-\$4,100.00	\$400.00	\$6,080.45	-\$4,897.33	\$1,183.12	N/A	
<i>Ice Cream Social</i>	\$0.00	-\$150.00	-\$150.00	\$150.00	-\$145.06	\$4.94	-\$4.94	
<i>Insurance</i>	\$0.00	\$0.00	\$0.00	\$0.00	-\$318.00	-\$318.00	N/A	
<i>Interest</i>	\$10.00	\$0.00	\$10.00	\$6.29	\$0.00	\$6.29	N/A	
<i>Movie Night</i>	\$700.00	-\$600.00	\$100.00	\$552.00	-\$610.60	-\$58.60	\$0.00	
<i>Night on the Circle</i>	\$650.00	-\$734.39	-\$84.39	\$651.00	-\$734.39	-\$83.39	\$0.00	
<i>Original Artworks</i>	\$3,750.00	-\$2,500.00	\$1,250.00			\$0.00	N/A	Add. \$112.75 paid for 2016-2017
<i>Poinsettia Sales</i>	\$1,300.00	-\$1,000.00	\$300.00	\$1,541.00	-\$1,182.17	\$358.83	N/A	
<i>PSSA Snacks</i>	\$0.00	-\$125.00	-\$125.00			\$0.00	-\$125.00	
<i>PTO Gift to School</i>	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
<i>PTO Hospitality</i>	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
<i>PTO Supplies</i>	\$0.00	-\$400.00	-\$400.00	\$0.00	-\$219.92	-\$219.92	-\$180.08	
<i>PTO Scholarship</i>	\$0.00	-\$1,000.00	-\$1,000.00			\$0.00	-\$1,000.00	
<i>PTO Sponsorship</i>	\$2,250.00	\$0.00	\$2,250.00	\$2,390.00	\$0.00	\$2,390.00	N/A	
<i>PTO Start of School Year</i>	\$0.00	-\$906.74	-\$906.74	\$0.00	-\$906.74	-\$906.74	\$0.00	\$405.00 spent for 2018-2019 Folders
<i>PTO Summer Social</i>	\$0.00	-\$119.12	-\$119.12	\$0.00	-\$119.12	-\$119.12	\$0.00	
<i>PTO Support Sponsorship</i>	\$0.00	-\$100.00	-\$100.00		-\$100.00	-\$100.00	\$0.00	

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<i>Read A Thon</i>	\$6,650.00	-\$700.00	\$5,950.00	\$8,549.10	-\$58.41	\$8,490.69	-\$641.59	
Restaurant Nights	\$0.00	\$0.00	\$0.00	\$110.68	\$0.00	\$110.68	N/A	
SWPBS	\$0.00	-\$200.00	-\$200.00	\$0.00	-\$200.00	-\$200.00	\$0.00	
Spiritwear	\$1,200.00	\$0.00	\$1,200.00	\$1,789.00	\$0.00	\$1,789.00	N/A	
Spring Flower Sales	\$2,500.00	-\$1,900.00	\$600.00			\$0.00	-\$1,900.00	
<i>Storyworks/Storyworks Junior</i>	\$0.00	-\$1,036.20	-\$1,036.20	\$0.00	-\$1,036.20	-\$1,036.20	\$0.00	\$471.00 spent for 2018-2019
<i>Sunshine Fund</i>	\$0.00	-\$100.00	-\$100.00			\$0.00	-\$100.00	
<i>Taxes</i>	\$0.00	-\$2,520.00	-\$2,520.00			\$0.00	-\$2,520.00	
<i>Teacher Appreciation</i>	\$0.00	-\$1,500.00	-\$1,500.00	\$285.00	-\$540.51	-\$255.51	-\$959.49	
<i>Teacher Grants - Kindergarten**</i>	\$0.00	-\$450.00	-\$450.00	\$0.00		\$0.00	-\$450.00	
<i>Teacher Grants - 1st Grade**</i>	\$0.00	-\$450.00	-\$450.00	\$0.00	-\$300.00	-\$300.00	-\$150.00	
<i>Teacher Grants - 2nd Grade**</i>	\$0.00	-\$450.00	-\$450.00	\$0.00	-\$98.64	-\$98.64	-\$351.36	
<i>Teacher Grants - 3rd Grade**</i>	\$0.00	-\$450.00	-\$450.00	\$0.00		\$0.00	-\$450.00	
<i>Teacher Grants - 4th Grade**</i>	\$0.00	-\$450.00	-\$450.00	\$0.00		\$0.00	-\$450.00	
<i>Teacher Grants - 5th Grade**</i>	\$0.00	-\$450.00	-\$450.00	\$0.00	-\$100.00	-\$100.00	-\$350.00	
<i>Teacher Grants - Specials***</i>	\$0.00	-\$1,000.00	-\$1,000.00	\$0.00	-\$144.80	-\$144.80	-\$855.20	
<i>Walking Club</i>	\$0.00	-\$150.00	-\$150.00		-\$65.87	-\$65.87	-\$84.13	
<i>Web-Site/Sign-Up Genius</i>	\$0.00	-\$180.75	-\$180.75	\$0.00	-\$180.75	-\$180.75	\$0.00	
<i>Yearbook</i>	\$4,200.00	-\$4,370.00	-\$170.00		-\$1,356.00	-\$1,356.00	-\$3,014.00	
Total	\$57,010.00	-\$63,967.20	-\$6,957.20	\$47,947.54	-\$37,846.41	\$10,101.13	-\$74,068.33	
<i>Money Needed to be Raised for Events</i>		-\$35,117.20						
*Each student is allotted \$20 for Class Funds.								
	Number of Students							
Kindergarten	53							
1st Grade	58							
2nd Grade	60							
3rd Grade	65							
4th Grade	68							
5th Grade	81							
**Includes \$150/teacher - \$100 for classroom supplies/\$50 for Wonders books								
***Includes \$100/teacher for Anderson, Brosky, Furbeck, Gross, Kashner, Marzano, Nahrgang, Newhard, Salvaterra, and Sarnicky								