

Kernsville PTO Meeting
January 12, 2018
9 a.m.

Welcome and Introductions

Called to order at 9:01 a.m.

Jen moved to approved December's minutes. Sara seconded.

Old Business

Holiday Brunch

- Positive feedback
- Next time: more chili, bacon, desserts
- Could use more help with clean up
- Jen M. mentioned getting the money donations worked extremely well. All in attendance agreed.
- Mr. G. said the staff was very grateful and impressed.

Holiday Shoppe

- Successful event
- 5th grade helpers were very helpful
- 3rd and 4th graders did not have helpers; next year those grades should bring calculators with them. Had a hard time with totals
- Have bigger shopping bags available for kids as they shop.
- Giant does donations of shopping bags; we can ask
- Excellent shipping and restocking experience this year.
- Dog and cat toys should be reordered immediately (were very popular)
- Jen reported: last year we made far less than we did last year. This year we got 5% bonus and last year we didn't. They will be sending a check for \$221 from last year still due to us, and this year and additional \$24 from this year, as our 5% bonus was calculated at 4.5%

Giving Tree-Faith Ryan & Ingrid Martz

- Successful event
- Mrs. Gross extends her thanks to the PTO for their assistance
- Specific requests were fulfilled quickly, so extra donations for school supplies, etc. were also requested and supplied.
- 15 families and 34 children in all were serviced.
- Streamline the sign up process to put requests directly on the tag

School Directory-Lisa Tan

- Lisa emailed Faith; directory is done, just waiting on approval from school (teachers who do not want their info published)

New Business

Treasurers report – Jen MacMurray

- Check for \$1,079.60 came in from Box Tops. Includes leftovers from last year (\$250).
- See Holiday Shoppe report above
- Doing very well this year so far. Still in the black through this point.
- Will probably have to adjust the class funds because there have been new students. We don't take away money if a kid leaves, but we add if a kid comes.
- More field trips and 5th grade events to come.
- See attached budget sheet

Box Tops- Ann Anderson

- Spring contest.
- Collection during first 2 weeks of February, because next submission date is March 1
- Traveling trophy will be introduced

- Ann suggested a reward other than pretzel party b/c the cost of the party is so high (\$30 for one pretzel tray).
- Since we are no longer selling pretzels at Movie Night, check with Philly Pretzel to see if we can use the wholesale price we negotiated for Movie Night to purchase tray for Box Tops.
- Samantha provided Ann with contact information for Tilghman Street manager.
- Will be allowing kids to add dimes to their sheets to fill them out, and the dimes will count toward class total

PTO partnership meeting- Jan 18

- Discussing final arrangements for Harlem Wizards game February 13. doors open at 6. Show at 7.
- Faith getting popcorn and sleeves -- waiting for Shivoni to give us letter head

Movie Night Jan 19- Samantha Griffin, Sarah Elias

- Would like to purchase a copy of Despicable Me 3 to give away. People will need to take their ticket to the snack stand to enter.
- Samantha will reach out to Ocean Spray again to see if we can get more donated juice

Winter book Fair- Feb 3

- We just need to supply cash box

Family Fun Day – Feb 3- Jen Korman-

- Chantel said Jen sent out Family Fun Day Flyer
- Jen is not feeling well; sent email with update to Faith (attached)
- Staff has requested that they get the sign up genius first so that they can volunteer
- Jason Kolovich might have hot dog bun contact
- Pizza is Slice of Italy
- Jason contacting Heeps for hot dogs
- We'll need to check on pop corn supplies
- Cookies, brownies, juice boxes and water -- donated by parents
- Had too many juices last year; ask for less
- Maybe just ditch cookies and brownies and push Kona
- Let's Bounce Rentals will be contacted for bounce house in the gym
- Molly will bring basket items to school to create baskets -- will need to ask for a classroom to use for staging/storage
- Balloon guy in the cafeteria instead of Bingo
- Scott Wagstaff will perform in the library
- Boy Scouts will be handling the games in the gym
- candy walk will be replaced with Minute to Win it games
- Big Spiritwear Blowout Sale -- Faith presented our at cost prices. She will be slashing them even further. All t-shirts \$5 and sweatshirts \$10. Ladies shirts \$10.

Read a thon- Feb 5- Amber Kershner & Jen Laskosky

- Theme is Reading Under the Stars
- Kick off is February 5 to February 26
- PJ Day and Kick off Laser Show Feb. 6
- Jen handed out a preliminary copy of the materials that will be sent home to the students
- We still need to order bookmarks. Jen and Amber presented options, and a planet design was chosen by the group
- Dress up Day will be a Space/Galaxy Theme
- Amber suggested to not put every single date on the district calendar; gives us more flexibility to plan dates for rewards, assemblies, etc.
- Reward for student with most minutes read is a \$25 voucher to the spring book fair

Ice-Cream Social – Feb 14-Jen MacMurray and Cindy Glackin

- Jen to contact head of cafeteria, Judy, to secure freezer space
- A Sign Up Genius will go out to get volunteers, and a separate sign up for supplies
- Jen suggested asking for monetary donations to cover the ice cream and bowls

Food Drive- Feb 12- 23` Ingrid Martz & Faith Ryan

- District Wide event
- Soup-er Bowl Theme
- 8:30-9 a.m. parent volunteer needed each day
- On last day more parents will be needed to help pack up food.
- Sign Up Genius to come

PSSAs snack- Amber Kershner

- Amber is looking for someone to co-chair and take over next year

Phantoms Game March 3

- discounted ticket rate of \$17 per seat
- 4th and 5th graders sing National Anthem
- Flyer to come home electronically

Original Artworks-March 8-Faith Ryan

- Faith did an early sign up that will earn us an extra \$1 per magnet
- Ms. Nargang has materials and is working with students to complete necessary art work

2018/2019 PTO Board

- Opening for VP of Fundraising.
- In April, nominations will become open for the 2018/2019 School Year.
- In May, there will be a vote to select the officer for the next school year.
- We will also need to select chairperson positions.

Assembly Report – Cindy Glackin

- Prismatic Light show check cut
- March 5, Mo O'Hara "Gold Fish Zombie" author for grades 3-5. She said there is a store in Collegeville that the author prefers. Cindy waiting for Mo to respond
- Cindy is going to see if we can do the books through Let's Play Books
- There will be a book order
- Opening book order to the whole school might be more work than it is worth

Fundraising Report – Amber Kerschner - Save Around / Kidstuff

- We're going to go back to selling two books next year.
- Can re-visit at an upcoming meeting

Principal's Report

- Mr. G requested PSSA Snacks
 - April 10, 11, 12 - ELA (3 - 5)
 - April 17, 18 - Math (3-5)
 - April 24, 25 - Science (just 4th grade) -- Mr. G will provide snacks these days
- Schedule sent for Ice Cream Social
- Week of Feb. 5 Otis Lennon testing for 1st grade. National standards based IQ test. It's a group IQ -- testing done as a group -- gives you a general idea of where the students are; not specific. Parents get the results
- Jen Korman contacted Mr. G. to get warmers for pizza for Family Fun Day -- he's working on that
- As far as early dismissals go for inclement weather, so long as the school opens for any length of time, it counts as a school day
- Mr. Furbeck has resigned. Interviews are going on now. Mr. Hamm is in for the next few months at least.

Adjourn 10:50 a.m.

Next meeting: Tuesday, February 13, 2018, 9 a.m.

Family Fun Day Update from Jen Korman:

Meeting to be set for next week

ASAP items

1. Chantel, please send me the flyer for final review and I will add as needed we need to get that home with Kids next week.
2. Jen Korman will get sign-up genius to Heather or Jan yellets.

Outstanding items

1. Can someone donate hotdog buns?
2. **proposed food items for approval**
3. Pizza from slice of Italy
4. Hot dogs- Jason K to contact Heeps
5. Kona ice- jen k in contact
6. Cookies/brownies donated by parents
7. Juice boxes and water donated by parents
8. Popcorn from movie night supply
9. Based on wrapup notes from last year we do not need a lot of dessert and we also had too much juice boxes so will we will not ask for as much
10. Jen Korman call let's bounce rentals for the bounce house in the gym

Games

- All set but does someone have a corn hole game they can let us use?
- Instead of bingo and what we suggested as an arts and craft table I am suggesting to do the balloon animal person there instead. Did someone text me about that recently? Please forward info to me. Thank you.

Basket raffles

- Molly, you may want to set up a meeting or a basket raffle wrapping party it's too much to do on your own.

2017-2018 PTO Budget (1/9/2018)

Kernsville Elementary School

5051 Kernsville Road

Orefield, PA 18069

<u>Event</u>	<u>2017-2018 Projected Cash In</u>	<u>2017-2018 Projected Cash Out (Budget)</u>	<u>2017-2018 Projected Net</u>	<u>2017-2018 Actual Cash In</u>	<u>2017-2018 Actual Cash Out</u>	<u>2017-2018 Actual Net</u>	<u>Remaining Budget</u>	<u>Notes</u>
<i>5th Grade Events</i>	\$0.00	-\$4,000.00	-\$4,000.00		-\$1,339.00	-\$1,339.00	-\$2,661.00	
<i>Assemblies</i>	\$0.00	-\$2,000.00	-\$2,000.00		-\$745.00	-\$745.00	-\$1,255.00	Includes Prismatic Magic Laser Show
<i>Birthday Table</i>	\$0.00	-\$25.00	-\$25.00	\$0.00	-\$18.00	-\$18.00	-\$7.00	\$100 Gift Card Donated by Wegmans
<i>Book Fair</i>	\$13,500.00	-\$13,500.00	\$0.00	\$4,897.52	-\$4,897.52	\$0.00	N/A	
<i>Book Fair - All For Books</i>	\$0.00	\$0.00	\$0.00	\$1,617.75	-\$989.25	\$628.50	N/A	Balance to be spent at Feb. Book Fair
<i>Bounced Checks</i>	\$0.00	-\$75.00	-\$75.00	\$101.75	-\$138.75	-\$37.00	\$63.75	
<i>Box Tops</i>	\$1,250.00	-\$75.00	\$1,175.00	\$1,079.60	-\$50.95	\$1,028.65	-\$24.05	
<i>Class Funds - Kindergarten*</i>	\$0.00	-\$1,040.00	-\$1,040.00	\$0.00	-\$426.00	-\$426.00	-\$614.00	
<i>Class Funds - 1st Grade*</i>	\$0.00	-\$1,160.00	-\$1,160.00	\$0.00	-\$350.00	-\$350.00	-\$810.00	
<i>Class Funds - 2nd Grade*</i>	\$0.00	-\$1,140.00	-\$1,140.00	\$0.00	-\$594.00	-\$594.00	-\$546.00	
<i>Class Funds - 3rd Grade*</i>	\$0.00	-\$1,280.00	-\$1,280.00	\$0.00	-\$540.00	-\$540.00	-\$740.00	
<i>Class Funds - 4th Grade*</i>	\$0.00	-\$1,340.00	-\$1,340.00	\$0.00	-\$502.50	-\$502.50	-\$837.50	
<i>Class Funds - 5th Grade*</i>	\$0.00	-\$1,620.00	-\$1,620.00	\$0.00	-\$1,537.00	-\$1,537.00	-\$83.00	Includes Iron Pigs Tix Total Cost
<i>Class Funds - Specials</i>	\$0.00	-\$200.00	-\$200.00	\$0.00	-\$203.00	-\$203.00	\$0.00	
<i>Class Funds - Cafeteria</i>	\$0.00	-\$100.00	-\$100.00			\$0.00	-\$100.00	
<i>Cookie Dough</i>	\$6,900.00	-\$4,100.00	\$2,800.00	\$6,133.90	-\$3,182.50	\$2,951.40	N/A	
<i>Coupon Books</i>	\$3,500.00	-\$1,750.00	\$1,750.00	\$3,575.00	-\$1,870.00	\$1,705.00	N/A	
<i>Family Fun Day</i>	\$3,800.00	-\$2,000.00	\$1,800.00			\$0.00	-\$2,000.00	
<i>Get the Scoop</i>	\$0.00	-\$350.00	-\$350.00	\$0.00	-\$350.00	-\$350.00	\$0.00	
<i>Giving Tree</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<i>Harlem Wizards</i>	\$350.00	\$0.00	\$350.00			\$0.00	N/A	
<i>Holiday Shoppe</i>	\$4,500.00	-\$4,100.00	\$400.00	\$6,056.45	-\$4,897.33	\$1,159.12	N/A	
<i>Ice Cream Social</i>	\$0.00	-\$150.00	-\$150.00			\$0.00	-\$150.00	
<i>Insurance</i>	\$0.00	\$0.00	\$0.00	\$0.00	-\$318.00	-\$318.00	N/A	
<i>Interest</i>	\$10.00	\$0.00	\$10.00	\$4.69	\$0.00	\$4.69	N/A	
<i>Movie Night</i>	\$700.00	-\$600.00	\$100.00	\$393.00	-\$108.82	\$284.18	-\$491.18	
<i>Night on the Circle</i>	\$650.00	-\$734.39	-\$84.39	\$651.00	-\$734.39	-\$83.39	\$0.00	
<i>Original Artworks</i>	\$3,750.00	-\$2,500.00	\$1,250.00			\$0.00	N/A	
<i>Poinsettia Sales</i>	\$1,300.00	-\$1,000.00	\$300.00	\$1,541.00	-\$1,182.17	\$358.83	N/A	
<i>PSSA Snacks</i>	\$0.00	-\$125.00	-\$125.00			\$0.00	-\$125.00	
<i>PTO Gift to School</i>	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
<i>PTO Hospitality</i>	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
<i>PTO Supplies</i>	\$0.00	-\$400.00	-\$400.00	\$0.00	-\$219.92	-\$219.92	-\$180.08	
<i>PTO Scholarship</i>	\$0.00	-\$1,000.00	-\$1,000.00			\$0.00	-\$1,000.00	
<i>PTO Sponsorship</i>	\$2,250.00	\$0.00	\$2,250.00	\$2,390.00	\$0.00	\$2,390.00	N/A	
<i>PTO Start of School Year</i>	\$0.00	-\$906.74	-\$906.74	\$0.00	-\$906.74	-\$906.74	\$0.00	
<i>PTO Summer Social</i>	\$0.00	-\$119.12	-\$119.12	\$0.00	-\$119.12	-\$119.12	\$0.00	
<i>PTO Support Sponsorship</i>	\$0.00	-\$100.00	-\$100.00			\$0.00	-\$100.00	

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<i>Read A Thon</i>	\$6,650.00	-\$700.00	\$5,950.00			\$0.00	-\$700.00	
Restaurant Nights	\$0.00	\$0.00	\$0.00	\$110.68	\$0.00	\$110.68	N/A	
<i>SWPBS</i>	\$0.00	-\$200.00	-\$200.00	\$0.00	-\$200.00	-\$200.00	\$0.00	
Spirit Wear	\$1,200.00	\$0.00	\$1,200.00	\$1,064.00	\$0.00	\$1,064.00	N/A	
Spring Flower Sales	\$2,500.00	-\$1,900.00	\$600.00			\$0.00	-\$1,900.00	
<i>Storyworks/Storyworks Junior</i>	\$0.00	-\$1,036.20	-\$1,036.20	\$0.00	-\$1,036.20	-\$1,036.20	\$0.00	
<i>Sunshine Fund</i>	\$0.00	-\$100.00	-\$100.00			\$0.00	-\$100.00	
<i>Taxes</i>	\$0.00	-\$2,520.00	-\$2,520.00			\$0.00	-\$2,520.00	
<i>Teacher Appreciation</i>	\$0.00	-\$1,500.00	-\$1,500.00	\$235.00	-\$311.37	-\$76.37	-\$1,188.63	
<i>Teacher Grants - Kindergarten**</i>	\$0.00	-\$450.00	-\$450.00	\$0.00		\$0.00	-\$450.00	
<i>Teacher Grants - 1st Grade**</i>	\$0.00	-\$450.00	-\$450.00	\$0.00	-\$200.00	-\$200.00	-\$250.00	
<i>Teacher Grants - 2nd Grade**</i>	\$0.00	-\$450.00	-\$450.00	\$0.00	-\$98.64	-\$98.64	-\$351.36	
<i>Teacher Grants - 3rd Grade**</i>	\$0.00	-\$450.00	-\$450.00	\$0.00		\$0.00	-\$450.00	
<i>Teacher Grants - 4th Grade**</i>	\$0.00	-\$450.00	-\$450.00	\$0.00		\$0.00	-\$450.00	
<i>Teacher Grants - 5th Grade**</i>	\$0.00	-\$450.00	-\$450.00	\$0.00	-\$100.00	-\$100.00	-\$350.00	
<i>Teacher Grants - Specials***</i>	\$0.00	-\$1,000.00	-\$1,000.00	\$0.00	-\$44.80	-\$44.80	-\$955.20	
<i>Walking Club</i>	\$0.00	-\$150.00	-\$150.00		-\$65.87	-\$65.87	-\$84.13	
<i>Web-Site/Sign-Up Genius</i>	\$0.00	-\$180.75	-\$180.75	\$0.00	-\$180.75	-\$180.75	\$0.00	
<i>Yearbook</i>	\$4,200.00	-\$4,370.00	-\$170.00			\$0.00	-\$4,370.00	
Total	\$57,010.00	-\$63,847.20	-\$6,837.20	\$29,851.34	-\$28,457.59	\$1,393.75	-\$65,240.95	
<i>Money Needed to be Raised for Events</i>		-\$34,997.20						
*Each student is allotted \$20 for Class Funds.								
	Number of Students							
Kindergarten	52							
1st Grade	58							
2nd Grade	57							
3rd Grade	64							
4th Grade	67							
5th Grade	81							
**Includes \$150/teacher - \$100 for classroom supplies/\$50 for Wonders books								
***Includes \$100/teacher for Anderson, Brosky, Furbeck, Gross, Kashner, Marzano, Nahrgang, Newhard, Salvaterra, and Sarnicky								