

Kernsville PTO Meeting
Tuesday, October 10, 2017
9:00 a.m.

AGENDA

Called to order 9:02 a.m.

Welcome

Attendance: Faith Ryan, Sara Solomon, Amber Kerschner, Jen Laskosky, Jason Kolovich, Chantel Benes, Cleo Ream, Samantha Griffin, Jen Korman, MacMurray, Melanie Catrickes, Mr. G, Mrs. Yeah!

Old Business

Review and approval of September minutes

- Faith motioned to approve, Amber seconded

Night On The Circle, Friday, September 29 – Jan Yellets (Faith reporting)

- Event operated at a \$84.39 loss (last year the loss was \$60), so we did well, even adding the bounce course. This event is not intended as a money maker.
- Food trucks donated back: Kona 25% of profits, The Sticky Pig 10% of profits (\$70)
- Sold \$900 in Spiritwear
- Cherrydale showed current fundraiser wares
- Ordered 15 pizzas from Villa Rosa. Purchased at \$8.95 per pie +\$20 tip. All sold.
 - Jason suggested asking for donations of pizza next year in return for promoting the restaurant's name at the event. Example: We'll be selling Biaggio Pizza for \$2 per slice -- come hungry! (We promoted The Sticky Pig's menu via Facebook this year.)
- \$212 came in for pizza, popcorn and water.
- First year for the inflatable; very slow line. Kids loved it. Second half of the course was too difficult for younger kids. Faith suggested only renting the first piece of the obstacle course, or looking to borrow a bounce house, etc. from a local church, pre school. etc.
- Jen K. suggested for next year: try to get another food truck to offer an additional dinner option. Last year we had smoothies, etc.
- Faith suggested perhaps have vendor sales at next year's Night on the Circle. She still gets requests from vendors wanting to come to our school, but we don't have an event to accommodate them, since we no longer do Holiday Shop at night, and we don't want vendor sales to compete with Basket Raffles at Family Fun Day.
- Jen K. recommended the event not be scheduled on a Jewish holiday (or any holiday) in the future.

New Business

Treasurer's Report: Budget Presentation - Jen MacMurray

- Budget Report attached.
- -\$6,837 projected net for the year
- Cuts were made to this year's budget; in past years we were trying to spend down our account for tax purposes (needs to be under \$50k).
- We are now well under \$50k in our account, so we need to tighten up spending again.
- We can handle a negative this year, but we can't keep this trend going.
- Chairs should try their best to stay under the projected budget. If you need to go over, talk to Faith and/or Jen.
- We need to raise about \$35K to cover all the services, events, etc. we provide to the school (items in italics on budget attachment).
- Sara asked Jen to email her the budget report for inclusion in minutes

- 2016 taxes have been received
- Cindy asked if Assemblies budget was the same this year. This year's budget is just a little bit less than 2016/2017.
- These are hopefully the "worst case scenario" projections; trying to be as conservative as possible
- Jason motioned to approve budget, Jen K. seconded

Notes from Donna Gates

- Need volunteers for 2 parents for in school events
 - One a.m. and one p.m. presentation per year
 - Especially needs parent help in afternoon because Janelle is gone by the time the events happen
 - We don't have exact dates, but those present agreed we can provide volunteers
- Be cognizant when stuffing mailboxes that the name is below the box

Chairperson Reports

- Chairperson needs – still need Family Fun Day co chair

Family Fun Day, Saturday February 3, 2018 10 a.m. - 1 p.m. -- Jen Korman (reporting)

- Jen K. provided Sara with a Sign Up Genius where people could volunteer to head various committees.
- Sara posted to Facebook and submitted to Friday Folder, and to date we have no volunteers.
- We will be sticking with most of the same events/games/activities from last year. Only thing we will change is Minute to Win It games instead of Candy Walk, and changing Bingo to another activity (possibly an art activity lead by the 5th Grade Art Club).
- Mr. G suggested putting a sig- up sheet in the Copy Room and he will remind teachers to sign up.
- Faith suggested reaching out to High School students for volunteers to staff games, etc.
- Molly is doing a great job with Basket Raffles; will promote that intensely
- Jason asked what we need right now: Jen said someone to head up committees: gym activities, food, decorations, etc.
- Sara will keep posting call for volunteers on Facebook and Friday Folder.

PTO Partnership Meeting, Wednesday October 4 update- Faith Ryan & Sara Solomon (both reporting)

- Recap attached
- Sara gave a brief recap of the event, and what role the PTO would play
- The Harlem Wizards are a Globe Trotters-like group that will play against our "Parkland All Stars" in an event sponsored by the Parkland School District Education Foundation on Tuesday, February 13 at 7 p.m. at Parkland High School.
- Mr. G reported that Enocore teachers being asked to join the "Parkland All Stars" this year (in the past it had been administrators).
- This will be a district wide, community event.
- The elementary PTOs are being asked to supply and staff the concession stands, as well as staff the merchandise table. In return, we will receive 1/8 share of the evening's concession and merchandise profits (split evenly between the 8 elementary PTOs, should they all choose to participate).
- Tickets for the event will go on sale in November. Various price ranges available (\$10, \$20, \$40).
- Volunteers will receive one free general admission ticket.
- PTOs are looking for donations for concessions rather than purchasing like we did last time this event was held.
- Jen M. reported that our cut of the 2016 profits was \$350.
- Chantel suggested contacting Hershey for candy donations
- Faith gave a reminder about CAC meetings

PTO Sponsorship- Faith Ryan & Ingrid Martz (Faith reporting)

- \$2,250 has come in so far.
- This is down from last year.

- By the end of the week, Faith will have all the sponsorship gifts out
- Raffles drawn. The Laskosky family won their choice of one piece of Spiritwear.

Movie Night, Friday October 20 -- Samantha Griffin & Sarah Elias (Samantha reporting)

- Asked Heeps meets, Elias Markets, Philly Pretzel for donations
- Philly Pretzel will sell us pretzels whole sale: \$22 for 50, \$31 for 75.
- Heeps Meats: Jason talked to Beau Heeps, will donate hot dogs
- Elias Market: will donate buns and 6 cases of water
- Jason to contact Herrs for donation of chips. Samantha may also have a contact there.
- Chantel suggested trying Wawa for jucies, etc.
- Samantha submitted to Weiss -- have not heard back
- Samantha to Subway for cookies -- have not heard back
- Jen to leave cash boxes locked in PTO mailbox
- Sara suggested it might be a good idea to sell Spiritwear at the event as our next Spiritwear day is Oct. 26.
- Jason to stop at Pretzel factory on Tilghman Street to ask for gift card (Samantha had talked to Hamilton location).
- Cindy asked how movie was selected. There are concerns "The Nightmare Before Christmas" might be too scary. Samantha explained that we can choose any movie that is available on DVD, so long as we have Mr. G's approval. Faith mentioned in the past we had chosen based on "new release" status to increase interest. This time the movie was chosen for Halloween theme, appeal to kids and PG rating. It was suggested that we keep "scarey" factor in mind in the future.

Spiritwear – Steph Parisi (Faith reporting)

- Prices on Spiritwear were reduced to cost for NOTC and will remain that way for Movie Night
- Still have over 400 pieces in the closet
- We sold \$900 worth of Spiritwear Night on the Circle
- Chantel mentioned we are low on smaller sizes.
- Faith explained we need to clearance and move what is in stock. Next year we will roll out all new Spiritwear.
- Frank Lane from the high school was interested in the Parkland t-shirts, and then stopped responding.
- Jen M. suggested talking to Lori Moore, who seemed to have an idea of a way to get rid of it some of the Parkland branded items.
- Sara asked what we were going to do about the "misprint" sweatshirts with Coyote paws down the sleeve and Parkland on the front. Faith suggested we use them for raffle basket prizes; potentially donate them to become prizes for Mr. G. to use with PAW Patrol winners.
- We will be moving to direct sales in the future; no more carrying inventory.

Box Tops Collection Monday, Oct. 2 - Monday, Oct. 16 - Ann Anderson (Faith reporting)

- Fall Collection is off to a good start.
- Pretzel party for winning classroom.
- For second half of the year, Mr. G has okayed asking for dimes in addition to Box Tops. Gives the kids opportunity to fill out their sheet or fill a baggie with dimes if they do not have enough Box Tops to do so.
- Ask Mr. G for a half sheet of paper to go home to explain dimes, etc.
- To introduce dimes as an option, Faith proposed adding an additional incentive on top of Pretzel Party: Perhaps Spiritwear for that class? Or extra recess?
- Ann can't count the dimes -- we'll do a SUG to get a group of parents to count the dimes. Faith will coordinate this.
- Faith confirmed that our bank does have a counting machine, so we will not need to roll dimes. Will just need to count the dimes by class so that they can be added to the class total.
- Next Collection contest will run from Thursday, February 1 to Thursday, February 15, 2018.

Walking Club – Jen Korman

- We are moving away from the paws
- Kids like prizes better
- Ordered from Oriental Trading; bigger prizes are for higher cards

Giving Tree, November 16 - Faith Ryan & Ingrid Martz

- More details as it gets closer

Book Fair, November 16 - Mrs. Newhard (Faith reporting)

- She is all set with Scholastic
- Has a group of volunteers ready to help

Assembly Report – Cindy Glackin & Steph Parisi (Cindy reporting)

- Cindy reported that we have had the same magician for Read A Thon for the last two years; he does an new show each year, but it may be time to switch things up. His cost is \$650 for 40 minutes.
- This year Cindy and Steph are looking at a Laser Show at a cost of \$750 for 40 minutes, which will be part of Read A Thon on February 2, 2018.
- Cindy and Steph are leaning toward booking laser show because the price is right and it's something new; those in attendance agreed.
- For spring: Cindy in contact with other elementary schools to possibly pair up on an assembly in attempts to keep costs down.
- Jen K. suggested checking in to Barnes and Nobel to see if we can tag on to one of their author visits.
- Cindy said she is on the list for Let's Play Books for author visits, but they haven't been in touch
- Cindy mentioned that Let's Play Books does book fairs at other schools, maybe we could do one with them instead to get a connection?
- "Goldfish Zombie" author is a possibility; Cindy asked about a Skype visit, and author indicated that she is from the area and is coming back to visit and may be able to do an physical author visit. She is talking to her publisher and getting back to Cindy.
- Chantel suggested looking in to Skippy John Jones author - Swarthmore graduate who often does author events in Delaware County.
- Cindy has a k-2 author booked: "The Watermelon Seed" author (Nicole's connection from Let's Play Books set this up). She is still looking for a 3-5 author.

Fundraising Report

Coupon Book, Poinsettia Sale -- Amber Kerschner

- Coupon Books: Sold approximately 140 books
 - 30 books still have not been returned
 - Kidsstuff is more lenient with books not being returned, and giving free books for teachers
 - Last year we made \$3,500. This year we're at approximately half that.
 - Would we be able to sell the books without sending them home?
 - We might need to do a better job advertising
 - Faith suggested doing both Kidstuff and Save Around next year.
 - Mr. G confirmed a letter was sent to those who have not yet returned their books
 - We need a new chair for this next year. Sue is no longer at the school. Amber will help, but doesn't want to chair
- Poinsettia Sale
 - 7" (has two plants in it) for \$12
 - last year our profit was \$313.85
 - Amber to explore selling greens

- Amber to explore offering another size
- Krispy Kreme sale
 - Amber presented their fundraiser flyer
 - Might make a good fundraiser because there isn't a Krispy Kreme near by
 - They do deliver for a fee, but we could also pick up in Havertown, Bensalem, Scranton
 - We'll look into it

Cookie Dough Sale through Cherrydale -- Colleen Charney & Marianne Aloupis (Faith Reporting)

- Order forms went home last Friday (October 6).
- Orders are due October 20
- Products will be delivered to Kernsville on November 15; pick up hours are 3:45 - 6 p.m.

Emergency Protocol – Faith Ryan

- At anyone one of our events, if an emergency happens contact Mr. G first, whether on site or via phone. Also contact Faith, as she has Mr. G's number. If Mr. G is not on premise, get a teacher on site involved. They are trained in Emergency Protocol.
- Mr. G indicated that Faith has his number, as do the teachers. He is most often at events, but in the event that he is not on site, he will return to school if an emergency arises.

Principal's Report

- Kernsville had the highest PSSA scores in the Lehigh Valley in 2017!
- Students and teachers should be commended; it's not just about the test, it's about applying it and making it real, and our kids do great in the Middle School.

General comments:

- Chantel recommended contacting the district's health and dental insurance providers for donations of branded items to use as prizes, basket raffle items, etc. She said it is especially helpful to speak to the account rep who visits the school during open enrollment.

Adjourn 10:34 a.m.

Next Meeting Tuesday, November 14 at 7 p.m.

Harlem Wizards PTO Partnership Meeting
Wednesday, October 4, 2017
9 a.m.
Parkland Administration Center

Attendance: Representatives from the Kernsville (Faith Ryan and Sara Solomon), Ironton, Parkway Manor, Schnecksville, Jandil, Cetronia, and Fogelsville PTOs (Kratzer was not represented); Michelle Wahlmark of the PTO Partnership and Community Advisory Council; Shivani Patel, Executive Director of the Parkland School District Education Foundation; Nicole Mehta McGalla, Director of Community Relations and Development

Event information:

- The Harlem Wizards will play a basketball game vs. the "Parkland All Stars" (a team made up of faculty/staff members throughout the district; aim is to get at least one rep from each school) on Tuesday, February 13, 2018 at the Parkland High School Gym. Doors open at 6 p.m., game starts at 7 p.m.
- Tickets will be sold beginning November 1, 2017. All ticket sales will be online. Cost is \$10 per ticket general admission, \$20 for reserved court-side seating, and \$40 for VIP tickets which includes a meet and greet with players, courtside seating and a \$10 merchandise voucher (only 50 of these tickets available).
- All those who volunteer to help on the night of the event will receive one complimentary general admission ticket.

History:

- Parkland School District Education Foundation last hosted the Harlem Wizards in 2016.
- Approximately 1,500 people attended the 2016 event.
- In 2016, the 8 elementary PTOs handled the procurement of goods for food concessions, and provided volunteers to staff both food concessions and merchandise sales.
- The profit for both food concessions and merchandise sales were split evenly among the 8 PTOs, with each PTO earning \$350 from the event.

Discussion:

- The group first discussed what items we would like to sell at the concession stand.
- It was decided that we would sell the following items (prices tentative based on procurement cost):
 - Pizza (\$2 per slice)
 - Candy and Chips (\$1)
 - Hot Dogs (\$2)
 - Cotton Candy (\$3)
 - Popcorn (\$1)
 - Water (\$1)
 - Soda (\$1)
 - Powerade (\$2)
- In 2016, concessions included a bake sale, soft pretzels and Chik Fil A sandwiches. It was decided to discontinue the bake sale over allergy concerns, and to eliminate soft pretzel and Chik Fil A sales based on low profit margin and high food waste of unsold items.
- It was decided that we would attempt to get as many of our concession items donated as possible.
- Nicole reminded the group that the Parkland School District has a contract with Coke, and that we cannot sell other beverage brands at the event.
- Michelle will create an email to send to all 8 PTOs requesting help finding connections to ask for donations of: hot dogs (possibly Heeps Meats or Hatfield -- Nicole mentioned a connection at

Hatfield), hot dog buns (Martins donated all the buns in 2016; someone from Ironton has that connection), popcorn (Faith mentioned approaching local movie theaters for a donation or special pricing on a large volume of pre-popped popcorn), water/soda (someone from Fogelsville has a Coke connection); Nicole also mentioned talking to Parkland's rep for special pricing); pizza (Biaggio was mentioned; or the new Dominos on 309); candy, individually bagged chips and possibly paper goods (Sign Up Genius to all schools; collect each school's donations at that school, then deliver entirety to the High School the day of the event)

- It was decided that we would use a ticket system for concessions purchases to streamline the concession service and cut down on the amount of cash boxes required. Tickets will be sold for \$1 each, and those tickets can be redeemed at the concessions stand. Concession tickets will be non refundable. Posters with a complete concession menu will be placed at each concession ticket point of sale, so that guests can plan their purchases.
- Volunteers will be needed to man shifts for set up of concessions prior to the start of the event, to serve concessions and sell merchandise during the event, and to clean up concessions and merchandise after the event. Shivani will look at the 2016 volunteer shift schedule and present a revised version at our next meeting.
- It was decided that in order to receive a share of the concessions and merchandise profits, each PTO will need to supply AT THE VERY LEAST: 1 volunteer for concession set up, 1 volunteer for merchandise clean up, and 1 volunteer for concession clean up (total of 3 volunteers). Each PTO will also need to supply additional volunteers for concessions and merchandise sales during the event; the exact number will be determined closer to the event. Again, anyone volunteering will receive one complimentary general admission ticket (\$10 value).
- The representative from Jaindl Elementary suggested we do a raffle for a Wizards jersey to raise additional funds for the PTOs. The group agreed that it was a good idea. Nicole and Shivani will ask their contacts at the Wizards if we could possibly get a jersey donated and signed.
- Shivani will create a district-wide Sign Up Genius to gather volunteers. It will be sent out in early January.
- Individual PTOs will be encouraged to help market the event via social media, signage in schools, and announcements at school events.

Next meeting date: TBD (Michelle will check all PTO schedules and select a date and time)

Recap submitted by Sara Solomon

2017-2018 PTO Budget (10/9/2017)

Kernsville Elementary School

5051 Kernsville Road

Orefield, PA 18069

<u>Event</u>	<u>2017-2018 Projected Cash In</u>	<u>2017-2018 Projected Cash Out (Budget)</u>	<u>2017-2018 Projected Net</u>	<u>2017-2018 Actual Cash In</u>	<u>2017-2018 Actual Cash Out</u>	<u>2017-2018 Actual Net</u>	<u>Remaining Budget</u>	<u>Notes</u>
<i>5th Grade Events</i>	\$0.00	-\$4,000.00	-\$4,000.00			\$0.00	-\$4,000.00	
<i>Assemblies</i>	\$0.00	-\$2,000.00	-\$2,000.00			\$0.00	-\$2,000.00	
<i>Birthday Table</i>	\$0.00	-\$25.00	-\$25.00	\$0.00	-\$18.00	-\$18.00	-\$7.00	\$100 Gift Card Donated by Wegmans
<i>Book Fair</i>	\$13,500.00	-\$13,500.00	\$0.00			\$0.00	N/A	
<i>Bounced Checks</i>	\$0.00	-\$75.00	-\$75.00	\$0.00	-\$37.00	-\$37.00	-\$38.00	
<i>Box Tops</i>	\$1,250.00	-\$75.00	\$1,175.00			\$0.00	-\$75.00	
<i>Class Funds - Kindergarten*</i>	\$0.00	-\$1,040.00	-\$1,040.00	\$0.00		\$0.00	-\$1,040.00	
<i>Class Funds - 1st Grade*</i>	\$0.00	-\$1,160.00	-\$1,160.00	\$0.00	-\$150.00	-\$150.00	-\$1,010.00	
<i>Class Funds - 2nd Grade*</i>	\$0.00	-\$1,140.00	-\$1,140.00	\$0.00	-\$181.50	-\$181.50	-\$958.50	
<i>Class Funds - 3rd Grade*</i>	\$0.00	-\$1,280.00	-\$1,280.00	\$0.00		\$0.00	-\$1,280.00	
<i>Class Funds - 4th Grade*</i>	\$0.00	-\$1,340.00	-\$1,340.00	\$0.00		\$0.00	-\$1,340.00	
<i>Class Funds - 5th Grade*</i>	\$0.00	-\$1,620.00	-\$1,620.00	\$0.00	-\$300.00	-\$300.00	-\$1,320.00	
<i>Class Funds - Specials</i>	\$0.00	-\$200.00	-\$200.00	\$0.00	-\$128.00	-\$128.00	-\$72.00	
<i>Class Funds - Cafeteria</i>	\$0.00	-\$100.00	-\$100.00				-\$100.00	
<i>Cookie Dough</i>	\$6,900.00	-\$4,100.00	\$2,800.00			\$0.00	N/A	
<i>Coupon Books</i>	\$3,500.00	-\$1,750.00	\$1,750.00	\$3,500.00		\$3,500.00	N/A	
<i>Family Fun Day</i>	\$3,800.00	-\$2,000.00	\$1,800.00			\$0.00	-\$2,000.00	
<i>Get the Scoop</i>	\$0.00	-\$350.00	-\$350.00	\$0.00	-\$350.00	-\$350.00	\$0.00	
<i>Giving Tree</i>	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
<i>Harlem Wizards</i>	\$350.00	\$0.00	\$350.00			\$0.00	N/A	
<i>Holiday Shoppe</i>	\$4,500.00	-\$4,100.00	\$400.00			\$0.00	N/A	
<i>Ice Cream Social</i>	\$0.00	-\$150.00	-\$150.00			\$0.00	-\$150.00	
<i>Interest</i>	\$10.00	\$0.00	\$10.00	\$2.23	\$0.00	\$2.23	N/A	
<i>Movie Night</i>	\$700.00	-\$600.00	\$100.00			\$0.00	-\$600.00	
<i>Night on the Circle</i>	\$650.00	-\$734.39	-\$84.39	\$581.00	-\$734.39	-\$153.39	\$0.00	
<i>Original Artworks</i>	\$3,750.00	-\$2,500.00	\$1,250.00			\$0.00	N/A	
<i>Poinsettia Sales</i>	\$1,300.00	-\$1,000.00	\$300.00			\$0.00	N/A	
<i>PSSA Snacks</i>	\$0.00	-\$125.00	-\$125.00			\$0.00	-\$125.00	
<i>PTO Gift to School</i>	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
<i>PTO Hospitality</i>	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
<i>PTO Supplies</i>	\$0.00	-\$400.00	-\$400.00	\$0.00	-\$160.89	-\$160.89	-\$239.11	
<i>PTO Scholarship</i>	\$0.00	-\$1,000.00	-\$1,000.00			\$0.00	-\$1,000.00	
<i>PTO Sponsorship</i>	\$2,250.00	\$0.00	\$2,250.00	\$2,215.00		\$2,215.00	N/A	
<i>PTO Start of School Year</i>	\$0.00	-\$906.74	-\$906.74	\$0.00	-\$906.74	-\$906.74	\$0.00	
<i>PTO Summer Social</i>	\$0.00	-\$119.12	-\$119.12	\$0.00	-\$119.12	-\$119.12	\$0.00	
<i>PTO Support Sponsorship</i>	\$0.00	-\$100.00	-\$100.00			\$0.00	-\$100.00	
<i>Read A Thon</i>	\$6,650.00	-\$700.00	\$5,950.00			\$0.00	-\$700.00	
<i>SWPBS</i>	\$0.00	-\$200.00	-\$200.00	\$0.00	-\$200.00	-\$200.00	\$0.00	

2017-2018 PTO Budget (10/9/2017)

Kernsville Elementary School

5051 Kernsville Road

Orefield, PA 18069

<u>Event</u>	<u>2017-2018 Projected Cash In</u>	<u>2017-2018 Projected Cash Out (Budget)</u>	<u>2017-2018 Projected Net</u>	<u>2017-2018 Actual Cash In</u>	<u>2017-2018 Actual Cash Out</u>	<u>2017-2018 Actual Net</u>	<u>Remaining Budget</u>	<u>Notes</u>
Spirit Wear	\$1,200.00	\$0.00	\$1,200.00	\$910.00	\$0.00	\$910.00	N/A	
Spring Flower Sales	\$2,500.00	-\$1,900.00	\$600.00			\$0.00	-\$1,900.00	
Storyworks/Storyworks Junior	\$0.00	-\$1,036.20	-\$1,036.20	\$0.00	-\$1,036.20	-\$1,036.20	\$0.00	
Sunshine Fund	\$0.00	-\$100.00	-\$100.00			\$0.00	-\$100.00	
Taxes	\$0.00	-\$2,520.00	-\$2,520.00			\$0.00	-\$2,520.00	
Teacher Appreciation	\$0.00	-\$1,500.00	-\$1,500.00	\$0.00	-\$146.64	-\$146.64	-\$1,353.36	
Teacher Grants - Kindergarten**	\$0.00	-\$450.00	-\$450.00	\$0.00		\$0.00	-\$450.00	
Teacher Grants - 1st Grade**	\$0.00	-\$450.00	-\$450.00	\$0.00	-\$100.00	-\$100.00	-\$350.00	
Teacher Grants - 2nd Grade**	\$0.00	-\$450.00	-\$450.00	\$0.00	-\$98.64	-\$98.64	-\$351.36	
Teacher Grants - 3rd Grade**	\$0.00	-\$450.00	-\$450.00	\$0.00		\$0.00	-\$450.00	
Teacher Grants - 4th Grade**	\$0.00	-\$450.00	-\$450.00	\$0.00		\$0.00	-\$450.00	
Teacher Grants - 5th Grade**	\$0.00	-\$450.00	-\$450.00	\$0.00	-\$100.00	-\$100.00	-\$350.00	
Teacher Grants - Specials***	\$0.00	-\$1,000.00	-\$1,000.00	\$0.00		\$0.00	-\$1,000.00	
Walking Club	\$0.00	-\$150.00	-\$150.00			\$0.00	-\$150.00	
Web-Site/Sign-Up Genius	\$0.00	-\$180.75	-\$180.75	\$0.00	-\$180.75	-\$180.75	\$0.00	
Yearbook	\$4,200.00	-\$4,370.00	-\$170.00			\$0.00	-\$4,370.00	
Total	\$57,010.00	-\$63,847.20	-\$6,837.20	\$7,208.23	-\$4,947.87	\$2,260.36	-\$66,107.56	
<i>Money Needed to be Raised for Events</i>		-\$34,997.20						
*Each student is allotted \$20 for Class Funds.								
	Number of Students							
Kindergarten	52							
1st Grade	58							
2nd Grade	57							
3rd Grade	64							
4th Grade	67							
5th Grade	81							
**Includes \$150/teacher - \$100 for classroom supplies/\$50 for Wonders books								
***Includes \$100/teacher for Anderson, Brosky, Furbeck, Gross, Kashner, Marzano, Nahrgang, Newhard, Salvaterra, and Sarnicky								