

Kernsville PTO Meeting
Tuesday --- November 14, 2017
7:00 p.m.

Welcome and Introductions

Called to order 7:03 p.m.

Faith Ryan, Sara Solomon, Ingrid Martz, Jen MacMurray, Chantel Benes, Dana Schmitt, Cindy Glackin, Mr. G

Month of Thanks-a word from the president, Faith Ryan

- Thank you to board members and volunteers in this season of thanks.

Approval of Oct Minutes

Motion to approve Sara S, second Ingrid M.

Old business

Movie night Oct 20-Samantha Griffin & Sarah Elias

- 83 people turned out. People who were there were very enthusiastic about the movie choice; however some expressed concern over scariness
- Want to drop Pretzels. Only 13 of 50 sold.
- Sold out on candy
- Chips were donated, but didn't sell any
- Hot dogs donated; will continue to sell those.

November 17 Movie Night:

- Batman Lego will be shown instead of Despicable Me 3, which won our vote, but does not come out until December. We will show Despicable Me 3 in January.
- Cindy G. will be in attendance and will have key to get cash for cash box; if not, cash can be locked in Mr. G's office, and a custodian can let us in to get it.
- No Spiritwear sale this time; Faith cannot attend (sold \$100 last time)
- Dana asked about how cash box procedure; Jen explained

Cookie Dough Sales – Colleen & Marianne Aloupis

- All volunteer slots are full
- Marianne will be on hand from 2-6 to coordinate pick up on November 15
- Jen reported we had one bounced check, but it has already been handled and repaid
- \$2,951.40 profit (\$150 more than we anticipated)

Box Tops – Ann Anderson & Faith Ryan

- \$816 made on Fall Contest
- Mrs. Deluca's 5th grade class won a pretzel party for collecting the most Box Tops.
- Pretzel Party and postage for mailing them in cost us \$50.95.
- We are well on our way to earning our projected goal of \$1,200.
- In the Spring we will be adding an incentive where kids can use dimes to help fill collection sheets. Dimes will count the same as Box Tops for the class competition.
- Faith has procured a Box Top trophy, which will travel to the winning class of each seasonal competition.
- Faith will need help counting the dimes; may do Sign Up Genius
- Faith got the Orefield Post Office to authorize putting a collection box in the PO for community members to donate Box Tops to Kernsville.

CAC meeting-Michelle Whalmark update

- Email update attached
- October meeting was a report on full day kindergarten results as well as Wonders for 3-5
- Thursday, November 16 at 7 p.m. is the next meeting; Technology 101: Chrome Books
- Chantel attended the October meeting. Met with Mr. Troutman. Found it informative.

PTO Partnership update-Jen M.

- Briefly talked about insurance for PTOs
- Talked about Harlem Wizards game coming up February 13
- Divided up the concessions: Kernsville will be responsible for popcorn; we will try to get it donated by local movie theaters. We are also responsible for popcorn bags.
- Hashed out time slots for volunteers.
- Michelle W. will be sending out a district-wise Sign Up Genius later this week. Each PTO needs to supply at least 3 volunteers, but no more than 8.
- Ingrid mentioned KV's contribution in 2015 was that she created the Sign Up Genius for the event. KV earned \$350 from the last event.
- The Foundation will send us a letterhead so we can make donation requests.
- We can offer 2-4 comp-ed tickets to vendors in exchange for donations
- If you volunteer, you get one free GA ticket.
- Posters are up in the schools, and it has been announced via district social media
- Tickets on sale now.

New business

Treasurer's Report-budget update -- Jen M.

- Updated budget spreadsheet attached.
- One parent had several bounced checks from this year and last year; one was paid from May, one is still out there
 - Certified letters were sent
 - We will no longer be accepting checks from that parent
- All grades have requested class trip funds.
- Mr. G said he will notify teachers that they need to turn in money requests at least 5 days in advance. Field Trips must be submitted to transportation by December, so teachers will know by then what monies they will need.
- Jen asked to have teachers email her when they have put a request in the PTO mailbox so that she knows when to check the PTO mailbox.

Insurance-Faith Ryan

- PTO is not indemnified by the district's insurance; we are not protected against someone suing us individually over an event.
- Insurance policy was purchased through RVNA with board approval. \$318 annual expense to cover the PTO as a whole, as well as a rider to cover the board and chairs specifically.
- Specific questions can be directed to Faith.

Chipotle Restaurant Night-Faith Ryan

- Additional fundraiser not originally on calendar
- Will be held at the Tilghman Street location (corner of Tilghman and Cedar Crest) from 4-8 p.m. on Sunday, November 19.
- We receive 50% profit from all orders placed using the flyer, or when Kernsville is mentioned at the register.
- Easy to run
- Email will go out with flyer: participants can print it out, show it on phone, or mention Kernsville at the register for their purchase to be counted toward our fundraiser
- Raffle incentive with receipt: families who participate in the event are encouraged to save their receipt and send it to school with their child on Monday with their contact information written on the back. Teachers will collect receipts and we will draw from receipts collected for a family 4 pack of Spiritwear sweatshirts.

Spiritwear –

- Faith is getting quotes from new vendors
- Price will determine whether or not we do Kernsville and Parkland, or just Kernsville
- Not going to profit much from this; doing it more for community

School Directory – update-Lisa Tan

- Lisa is working on contacting teachers, etc who do not want their name/contact info in it.
- Hoping to get it out by the end of the year
- It is emailed as a password protected PDF via Friday Folder

Giving Tree – Nov 16-Dec 1-Faith Ryan & Ingrid Martz

- Ingrid reported
- She and Faith have been working on ornaments; ornaments will now have all information about request on the back of the ornament (for example: age, clothing size, special requests)
- Will be coming in tomorrow (Nov. 15) to put up the tree so that parents can see it during conferences
- Requests for assistance have been slow this year because it is now harder to get the list of folks who may be in need due to updated privacy regulations.
- Mrs. Gross is the only person who knows who any of requestors are; an number system is used to conceal identities of requestors
- Perhaps for next year we need to make wording more clear that all requests and information about the program should go through Mrs. Gross; the PTO's only involvement is getting volunteers to set up tree, collect and sort gifts received.
- Monitor requests as they come in to see if we need to think of other ways to add to giving. If interest in giving exceeds requests for assistance, Faith suggested collecting hats and gloves for a local shelter in addition. Mr. G suggested collecting backpacks, light jackets and other school supplies to have on hand for the following school year for distribution to students who show up to school without them in the fall.

Holiday Shoppe – Dec 4-8-Sara Solomon & Ingrid Martz

- Little Shopper's Shop-- kids come in during library or art time and are able to shop for inexpensive gifts for their families
- Mrs. Newhard and Ms. Nahrgang were awesome last year with letting kids come out and shop for a portion of class
- Volunteers are responsible for going to and from the classes to get the kids
- Mrs. Yeahl sent 5th grade helpers last year and it was great.
- Last year we were low on volunteers; probably because it was the first year that we ran the event during school hours
- Laurie Mohr said she would be interested in helping. Ingrid will contact her.
- November 30 we will begin setting up
- Need less people for preview day; more for shopping

Holiday Brunch-Dec 12-Faith Ryan & Judy Sanzo & Cori Clemmer

- Day of our next PTO meeting, Tuesday, December 12. Starts at the beginning of the lunch periods and continues through all of them. Teachers come into the teacher's lounge and are treated to lunch and hot chocolate by the PTO. PTO members are welcome to stay and mingle with teachers and staff.
- Chairs meeting next week
- Hot potato bar; quiches; hot chocolate bar
- SUG will be sent to parents for donations
- Donations of physical goods as well money will be requested so we can purchase ingredients for more complicated food items, such as chili, etc.

Family Fun Day-Feb 3-Jen Korman

- Committee is meeting tomorrow (November 15) at Jen's house.
- Molly is doing great on the donation requests for baskets.
- Chantel has been doing thank you cards for donations.

- Molly is trying hard to find someone to donate a bike.

Read a thon-Feb 5-23- Amber Kerschner & Jen Laskosky

- We'd like to amp this one up this year.
- Sara presented to Mr. G the idea of him "camping out" at school the night before kick off because he's so excited for read-a-thon, and he agreed. We will pre-stage photos of Mr. G in a robe and slippers reading in the library, raiding the cafeteria fridges for a midnight snack, surfing the internet in the computer lab, coloring in the Art room, shooting hoops in the gym, etc, then post those throughout the night on social media and our web page so parents can show kids in the morning what Mr. G did during his sleepover. When kids get to school, Mr. G will greet them in his robe and slippers to make it appear he was there all night gearing up for Read A Thon.
- Assembly is now on the 6th (there is a fieldtrip the kick off day) -- laser show
- Come up with ideas for a big reward at the end if kids hit their goal: in the past webbing was a huge hit. Examples that were brought up included: principal doing victory laps through the halls of the school on a small bike or tricycle; principal and/or teachers kissing a pig; police escort to school, or limo ride with principal/teacher for student who raises the most money.

Assembly Report – Cindy Glackin

- Greg Pizzoli is coming in December 5 at 10 a.m.; Cindy will reach out to Mrs. Newhard to get the information up on the news and introduced in library class. Sara to help write promotional materials.
- Ask Ms. Nahrgang to have art club make posters to welcome him.
- Author Mo O'Hara told Cindy to contact her after the holidays about presenting to 3-5.
- End of the year program will be a non profit that spreads the conservation of animals. They brings animals, birds, etc. and give an interactive presentation. The even it free of charge to us. All the group asks is that they are able to give 4 assemblies, and that a Family Fun Day be hosted in conjunction with the assemblies. We are partnering with Parkway Manor for this; they will host the Family Fun Day and two of the assemblies. We will host the other two assemblies. Parkway Manor has invited us to participate in the Family Fun Day as guests. We will discuss this with Mr. G once we have more details.
- Notes from conversations with Parkway Manor in regards to Spring Assembly attached.
- Current 2017-2018 Assemblies Schedule:

| Sep 2017 | Oct 2017 | Nov 2017 | Dec 2017 | Jan 2018 |
|---|--|----------|--|----------|
| | | | 12/5 Author Visit Greg Pizzoli GrK-2 (10am) | |
| Feb 2018 | Mar 2018 | Apr 2018 | May 2018 | Jun 2018 |
| 2/6 - Laser Show for Readathon (2-240pm) | Tentative Author Visit Mo O'Hara Gr3-5 (date and time TBD) | | 5/8 Zoological Association "Rainforest" - 2 morning shows (time TBD) | |

Fundraising Report – Amber Kerschner – Coupon Book, Poinsettia Sale,

- Poinsettia sale is ongoing
- Read A Thon is the next big fundraiser

Principal Report

- Mr. Furbeck is out indefinitely (at least until January 3). Christopher Hamm will be in for him through the holidays. He is a music teacher by trade. Mr. Joella is working closely with him.
- Mrs. Hicks will not be back this year. Mrs. McNeely will stay in kindergarten the full year.
- Holiday Sing is still on.

- We scored an 89.5 on PSSA's. Top school in the district. Teachers were treated to lunch last week as a thank you.

Adjourn 8:54 p.m.

Next PTO meeting: Tuesday --- December 12, 2017 --- 9:00 a.m.

October 2017 CAC Meeting Update from Michelle Wahlmark

Last night's CAC meeting was very informative ! Our presenters were Kelly Rosario, Jason Henry & Diane Neikam and they discussed the Full Day Kindergarten Results and the new Language Arts programs for the 3rd-5th graders and the 6th-12th grade programs ! I didn't see a representative from every school, but perhaps at our next CAC meeting on Thursday Nov 16th at 7:00pm I may ! Our next CAC meeting will be held at Springhouse Middle School instead of the Admin building. We are hoping this will draw a larger crowd. Our next topic is Technology: One-to-One. They will be discussing the Chromebooks that every middle school student has received. Next year, the High School Students will be receiving one and the year after that, 3rd-5th graders will be receiving one. So this topic will cover practically every grade, so I hope many more of you attend !

The CAC meeting has much information about what is going on throughout the school district at many levels. The more you know, the more you can help guide your child(ren).

The CAC meetings are not only for parents who have children in the schools. It is for anyone in the community or may have younger children who may attend Parkland within the next few years.

November 13, 2017 PTO Partnership Meeting Recap from Michelle Wahlmark

First, tonight is the CAC meeting that will be held at 7:00pm at Springhouse Middle School !!!! Please let your schools know. Especially those that will be attending SMS, this is a great opportunity for the parents to go tonight and learn more about it !!! I will be there !

So at our last PTO Partnership meeting, this is what we have schools signed up to donate or purchase:

Jaindl - Hot Dogs (will be going to Dietz & Watson first) 500 needed
 Cetronia - Hot Dog Rolls (Martins) 500 needed (the school has the hot dog sleeves that you put them on)
 Parkway Manor - small bags of chips, pretzels, etc (250-300 bags)
 Kernsville - Popcorn and sleeves
 Schnecksville - Pizza (will get 30)
 School will supply Beverages (water, Coke, Diet Coke, Sprite)

Schools that were not represented at the meeting that still need to sign up for items. Please see list below and let me know what you want to sign up for.:

Fogelsville
 Ironton
 Kratzer

Items still needed:

Pizzas (20 more) - regular pizza shop pizza please (not Pizza Hut, Dominos, etc)
 Small Bags of Assorted Cookies (oreos, choc chip, etc) - 250-300 bags total
 Paper Plates - 1000
 Napkins - 4000 (just plain white is fine)
 Ketchup - 2 (big bottles)
 Mustard - 2 (big bottles)

* You can create a sign up genius for your school and have the parents donate most of this.

You will want to collect most of these items approx. end of January so you know if you will be short or not. You will bring the items to the Concession Stand on the night of the Wizards event approx. 4:30.

Our next meeting will be on Thurs, Jan 18th from 9-10:00am at the PHS Concession Stand in the PHS cafeteria.

Information on Spring Assembly (Partnering with Parkway Manor)

Here is the link for the Zoological Association assembly on May 8th. <http://therainforestlive.com/>

Dana Gschwendtner from Parkway Manor. Contacted Cindy about partnering on an assembly on May 8, 2017 from the Zoological Association of America.

The assembly itself would be free but they have to see at least 700 students in a day. (So two assemblies at Parkway Manor and two at Kernsville)

In addition, they require the school to host a family night event, which has a \$5 cover charge. We are good with hosting the event and are open to splitting proceeds from food sales? Per Dana: PM is open to making it work however it can; KV doesn't have to do parent night at all or we can host it together.

From Dana on October 17, 2017:

" Hi Cindy,

I talked to the Rainforest people today. I am going to fax in the contract tomorrow. Right now, they would like to do the assembly at Kernsville in the morning (around 10:00)?

Parkway Manor in the afternoon. (So they can set up for the night time show.)

I will send you the outline of the animals.

The show is about 40 minutes.

After reading all the fine print on the contract- family night is totally run by this group. They do not allow any outside sales and basically run a table with souvenirs for sale to pay for the assemblies. They will give flyers to each school to send home about the night time event. Pretty much we just show up.

I am going to put you as the Kernsville contact (is that okay)?

Dana"

Cindy notified Dana that May 8 was approved by Mr. G and Mrs. Gates confirmed that the gym was open that morning, so we are good to proceed.

2017-2018 PTO Budget (11/16/2017)

Kernsville Elementary School

5051 Kernsville Road

Orefield, PA 18069

| <u>Event</u> | <u>2017-2018 Projected Cash In</u> | <u>2017-2018 Projected Cash Out (Budget)</u> | <u>2017-2018 Projected Net</u> | <u>2017-2018 Actual Cash In</u> | <u>2017-2018 Actual Cash Out</u> | <u>2017-2018 Actual Net</u> | <u>Remaining Budget</u> | <u>Notes</u> |
|------------------------------------|--|--|------------------------------------|---|--|---------------------------------|-----------------------------|------------------------------------|
| <i>5th Grade Events</i> | \$0.00 | -\$4,000.00 | -\$4,000.00 | | -\$1,339.00 | -\$1,339.00 | -\$2,661.00 | |
| <i>Assemblies</i> | \$0.00 | -\$2,000.00 | -\$2,000.00 | | | \$0.00 | -\$2,000.00 | |
| <i>Birthday Table</i> | \$0.00 | -\$25.00 | -\$25.00 | \$0.00 | -\$18.00 | -\$18.00 | -\$7.00 | \$100 Gift Card Donated by Wegmans |
| <i>Book Fair</i> | \$13,500.00 | -\$13,500.00 | \$0.00 | | | \$0.00 | N/A | |
| <i>Bounced Checks</i> | \$0.00 | -\$75.00 | -\$75.00 | \$101.75 | -\$138.75 | -\$37.00 | \$63.75 | |
| <i>Box Tops</i> | \$1,250.00 | -\$75.00 | \$1,175.00 | | -\$50.95 | -\$50.95 | -\$24.05 | |
| <i>Class Funds - Kindergarten*</i> | \$0.00 | -\$1,040.00 | -\$1,040.00 | \$0.00 | -\$426.00 | -\$426.00 | -\$614.00 | |
| <i>Class Funds - 1st Grade*</i> | \$0.00 | -\$1,160.00 | -\$1,160.00 | \$0.00 | -\$150.00 | -\$150.00 | -\$1,010.00 | |
| <i>Class Funds - 2nd Grade*</i> | \$0.00 | -\$1,140.00 | -\$1,140.00 | \$0.00 | -\$594.00 | -\$594.00 | -\$546.00 | |
| <i>Class Funds - 3rd Grade*</i> | \$0.00 | -\$1,280.00 | -\$1,280.00 | \$0.00 | -\$540.00 | -\$540.00 | -\$740.00 | |
| <i>Class Funds - 4th Grade*</i> | \$0.00 | -\$1,340.00 | -\$1,340.00 | \$0.00 | -\$502.50 | -\$502.50 | -\$837.50 | |
| <i>Class Funds - 5th Grade*</i> | \$0.00 | -\$1,620.00 | -\$1,620.00 | \$0.00 | -\$1,537.00 | -\$1,537.00 | -\$83.00 | |
| <i>Class Funds - Specials</i> | \$0.00 | -\$200.00 | -\$200.00 | \$0.00 | -\$203.00 | -\$203.00 | \$0.00 | |
| <i>Class Funds - Cafeteria</i> | \$0.00 | -\$100.00 | -\$100.00 | | | | -\$100.00 | |
| <i>Cookie Dough</i> | \$6,900.00 | -\$4,100.00 | \$2,800.00 | \$6,133.90 | -\$3,182.50 | \$2,951.40 | N/A | |
| <i>Coupon Books</i> | \$3,500.00 | -\$1,750.00 | \$1,750.00 | \$3,575.00 | -\$1,870.00 | \$1,705.00 | N/A | |
| <i>Family Fun Day</i> | \$3,800.00 | -\$2,000.00 | \$1,800.00 | | | \$0.00 | -\$2,000.00 | |
| <i>Get the Scoop</i> | \$0.00 | -\$350.00 | -\$350.00 | \$0.00 | -\$350.00 | -\$350.00 | \$0.00 | |
| <i>Giving Tree</i> | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | \$0.00 | |
| <i>Harlem Wizards</i> | \$350.00 | \$0.00 | \$350.00 | | | \$0.00 | N/A | |
| <i>Holiday Shoppe</i> | \$4,500.00 | -\$4,100.00 | \$400.00 | | | \$0.00 | N/A | |
| <i>Ice Cream Social</i> | \$0.00 | -\$150.00 | -\$150.00 | | | \$0.00 | -\$150.00 | |
| <i>Insurance</i> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$318.00 | -\$318.00 | N/A | |
| <i>Interest</i> | \$10.00 | \$0.00 | \$10.00 | \$3.03 | \$0.00 | \$3.03 | N/A | |
| <i>Movie Night</i> | \$700.00 | -\$600.00 | \$100.00 | \$208.00 | -\$61.24 | \$146.76 | -\$538.76 | |
| <i>Night on the Circle</i> | \$650.00 | -\$734.39 | -\$84.39 | \$651.00 | -\$734.39 | -\$83.39 | \$0.00 | |
| <i>Original Artworks</i> | \$3,750.00 | -\$2,500.00 | \$1,250.00 | | | \$0.00 | N/A | |
| <i>Poinsettia Sales</i> | \$1,300.00 | -\$1,000.00 | \$300.00 | | | \$0.00 | N/A | |
| <i>PSSA Snacks</i> | \$0.00 | -\$125.00 | -\$125.00 | | | \$0.00 | -\$125.00 | |
| <i>PTO Gift to School</i> | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | \$0.00 | |
| <i>PTO Hospitality</i> | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | \$0.00 | |
| <i>PTO Supplies</i> | \$0.00 | -\$400.00 | -\$400.00 | \$0.00 | -\$209.64 | -\$209.64 | -\$190.36 | |
| <i>PTO Scholarship</i> | \$0.00 | -\$1,000.00 | -\$1,000.00 | | | \$0.00 | -\$1,000.00 | |
| <i>PTO Sponsorship</i> | \$2,250.00 | \$0.00 | \$2,250.00 | \$2,390.00 | \$0.00 | \$2,390.00 | N/A | |
| <i>PTO Start of School Year</i> | \$0.00 | -\$906.74 | -\$906.74 | \$0.00 | -\$906.74 | -\$906.74 | \$0.00 | |
| <i>PTO Summer Social</i> | \$0.00 | -\$119.12 | -\$119.12 | \$0.00 | -\$119.12 | -\$119.12 | \$0.00 | |
| <i>PTO Support Sponsorship</i> | \$0.00 | -\$100.00 | -\$100.00 | | | \$0.00 | -\$100.00 | |
| <i>Read A Thon</i> | \$6,650.00 | -\$700.00 | \$5,950.00 | | | \$0.00 | -\$700.00 | |

2017-2018 PTO Budget (11/16/2017)

Kernsville Elementary School

5051 Kernsville Road

Orefield, PA 18069

| <u>Event</u> | <u>2017-2018 Projected Cash In</u> | <u>2017-2018 Projected Cash Out (Budget)</u> | <u>2017-2018 Projected Net</u> | <u>2017-2018 Actual Cash In</u> | <u>2017-2018 Actual Cash Out</u> | <u>2017-2018 Actual Net</u> | <u>Remaining Budget</u> | <u>Notes</u> |
|---|--|--|------------------------------------|---|--|---------------------------------|-----------------------------|--------------|
| Restaurant Nights | \$0.00 | \$0.00 | \$0.00 | | | | N/A | |
| SWPBS | \$0.00 | -\$200.00 | -\$200.00 | \$0.00 | -\$200.00 | -\$200.00 | \$0.00 | |
| Spirit Wear | \$1,200.00 | \$0.00 | \$1,200.00 | \$1,045.00 | \$0.00 | \$1,045.00 | N/A | |
| Spring Flower Sales | \$2,500.00 | -\$1,900.00 | \$600.00 | | | \$0.00 | -\$1,900.00 | |
| Storyworks/Storyworks Junior | \$0.00 | -\$1,036.20 | -\$1,036.20 | \$0.00 | -\$1,036.20 | -\$1,036.20 | \$0.00 | |
| Sunshine Fund | \$0.00 | -\$100.00 | -\$100.00 | | | \$0.00 | -\$100.00 | |
| Taxes | \$0.00 | -\$2,520.00 | -\$2,520.00 | | | \$0.00 | -\$2,520.00 | |
| Teacher Appreciation | \$0.00 | -\$1,500.00 | -\$1,500.00 | \$0.00 | -\$146.64 | -\$146.64 | -\$1,353.36 | |
| Teacher Grants - Kindergarten** | \$0.00 | -\$450.00 | -\$450.00 | \$0.00 | | \$0.00 | -\$450.00 | |
| Teacher Grants - 1st Grade** | \$0.00 | -\$450.00 | -\$450.00 | \$0.00 | -\$100.00 | -\$100.00 | -\$350.00 | |
| Teacher Grants - 2nd Grade** | \$0.00 | -\$450.00 | -\$450.00 | \$0.00 | -\$98.64 | -\$98.64 | -\$351.36 | |
| Teacher Grants - 3rd Grade** | \$0.00 | -\$450.00 | -\$450.00 | \$0.00 | | \$0.00 | -\$450.00 | |
| Teacher Grants - 4th Grade** | \$0.00 | -\$450.00 | -\$450.00 | \$0.00 | | \$0.00 | -\$450.00 | |
| Teacher Grants - 5th Grade** | \$0.00 | -\$450.00 | -\$450.00 | \$0.00 | -\$100.00 | -\$100.00 | -\$350.00 | |
| Teacher Grants - Specials*** | \$0.00 | -\$1,000.00 | -\$1,000.00 | \$0.00 | | \$0.00 | -\$1,000.00 | |
| Walking Club | \$0.00 | -\$150.00 | -\$150.00 | | -\$65.87 | -\$65.87 | -\$84.13 | |
| Web-Site/Sign-Up Genius | \$0.00 | -\$180.75 | -\$180.75 | \$0.00 | -\$180.75 | -\$180.75 | \$0.00 | |
| Yearbook | \$4,200.00 | -\$4,370.00 | -\$170.00 | | | \$0.00 | -\$4,370.00 | |
| Total | \$57,010.00 | -\$63,847.20 | -\$6,837.20 | \$14,107.68 | -\$15,178.93 | -\$1,071.25 | -\$62,775.95 | |
| <i>Money Needed to be Raised for Events</i> | | -\$34,997.20 | | | | | | |
| *Each student is allotted \$20 for Class Funds. | | | | | | | | |
| | Number of Students | | | | | | | |
| Kindergarten | 52 | | | | | | | |
| 1st Grade | 58 | | | | | | | |
| 2nd Grade | 57 | | | | | | | |
| 3rd Grade | 64 | | | | | | | |
| 4th Grade | 67 | | | | | | | |
| 5th Grade | 81 | | | | | | | |
| **Includes \$150/teacher - \$100 for classroom supplies/\$50 for Wonders books | | | | | | | | |
| ***Includes \$100/teacher for Anderson, Brosky, Furbeck, Gross, Kashner, Marzano, Nahrgang, Newhard, Salvaterra, and Sarnicky | | | | | | | | |